

**Memo**

**To: Chairman Khan, Selectwoman Kyle, Selectwoman Brown**

**From: Town Manager**

**January 17, 2020**

**Proposed Spending Additional State Aid**

I have, at the Board's request, compiled the total funding available through Seabrook's additional local aid. The spreadsheet is attached. The total that will be available is \$308,998.74. We have received the FY 2020 allocation, which is \$154,499.37. We will not receive the second installment until after July 1. (The State of NH FY2021 budget)

The Board has removed three warrant articles totaling \$198,000 and assigned that number to this pool of money. That would leave \$110,998.74. I have discussed some DPW needs with John Starkey, and we have identified three separate requests that total \$75,000, bringing the available funds to \$35,998.74. Per the Board request the Police have come in with the three requests they mentioned at your last meeting. Those three requests total an additional \$27,168 of spending. If the Board approves all of the listed spending there would be \$8830.74 in remaining funds, which would serve as a very small contingency.

It is important to note that if other requests are going to be entertained then these above items would need to be cut back on a dollar to dollar basis. The Board has the option of restoring one or more of the removed warrant articles if they desire, but that option is available for Monday only. (warrant article deadline) I have sent, under separate cover, the Historical Society request for funding of \$150,000 for the South Meeting House.

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William Manzi III  
Town Manager