

**Town of Seabrook  
Encumbrance into 2020 General Fund**

Special Article Description	WA Exp	2019 Budget	Spent	Remaining	2020 Request	Notes
<b>2019</b>						
#34 Council On Aging	2023	10,000.00	-	10,000.00	10,000.00	
#23 DPW - 6 wheel dump truck	2021	150,000.00	83,420.00	66,580.00	66,580.00	
#20 DPW - Road Improvements	2021	377,000.00	355,140.00	21,860.00	21,860.00	
#21 WTR - Rehab/well maintenance	2021	50,000.00	41,387.50	8,612.50	8,612.50	
#22 WTR - SCADA	2021	138,600.00	-	138,600.00	138,600.00	
#27 SWR - Air handling unit	2021	15,000.00	-	15,000.00	15,000.00	
#30 REC - Boiler Replacement	2021	65,000.00	33,361.68	31,638.32	31,638.32	
					<b>292,290.82</b>	
<b>2018</b>						
#38 Council On Aging	2022	3,753.25	1,538.00	2,215.25	2,215.25	
#17 SWR - Outfall Pipe Rte 286	2020	475,125.00	24,600.00	450,525.00	450,525.00	
#18 WTR - Construct New Wells	2020	386,698.18	251,690.98	135,007.20	135,007.20	
#19 WTR - Rehab Wells	2020	9,776.00	1,749.50	8,026.50	8,026.50	
#29 SWR - Mounted oxygen probes	2020	26,000.00	16,894.30	9,105.70	9,105.70	
#31 SWR - Reline chlorine storage tanks	2020	26,000.00	-	26,000.00	26,000.00	
					<b>630,879.65</b>	
<b>2017</b>						
#36 Council on Aging	2021	5,000.00	-	5,000.00	5,000.00	
					<b>5,000.00</b>	
<b>Encumbrance into 2020 General Fund</b>					<b>928,170.47</b>	

Approved by the Board of Selectmen

Town Manager

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Aboul B Khan

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William M Manzi, III                      Date

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Theresa A Kyle

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Ella M Brown