



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	05	\$889,086
4140-4149	Election, Registration, and Vital Statistics	05	\$445,102
4150-4151	Financial Administration	05	\$1,324,383
4152	Revaluation of Property		\$0
4153	Legal Expense	05	\$220,000
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	05	\$87,770
4194	General Government Buildings	05	\$151,239
4195	Cemeteries	05	\$165,415
4196	Insurance	05	\$663,654
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$3,946,649
Public Safety			
4210-4214	Police	05,22	\$5,063,803
4215-4219	Ambulance		\$0
4220-4229	Fire	05	\$4,719,953
4240-4249	Building Inspection	05	\$153,573
4290-4298	Emergency Management	05	\$171,839
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$10,109,168
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	05	\$1,677,306
4312	Highways and Streets		\$0
4313	Bridges		\$0
4316	Street Lighting	05	\$90,000
4319	Other		\$0
Highways and Streets Subtotal			\$1,767,306
Sanitation			
4321	Administration	05	\$25,100
4323	Solid Waste Collection	05	\$1,634,727
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,659,827



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other	05	\$135,000
Water Distribution and Treatment Subtotal			\$135,000
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	05	\$131,588
4414	Pest Control	05	\$150,198
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$281,786
Welfare			
4441-4442	Administration and Direct Assistance	05	\$122,604
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	05,30,31,32,3 3,34,35,36,37 ,38,39,40,41, 42,43,45,46,4 7	\$187,630
Welfare Subtotal			\$310,234
Culture and Recreation			
4520-4529	Parks and Recreation	05	\$1,247,554
4550-4559	Library	05	\$506,772
4583	Patriotic Purposes	05	\$40,951
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$1,795,277
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	05	\$3,618
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$3,618



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	05	\$347,489
4721	Long Term Bonds and Notes - Interest	05	\$197,630
4723	Tax Anticipation Notes - Interest	05	\$4,000
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$549,119
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	04	\$685,307
4903	Buildings	26	\$15,000
4909	Improvements Other than Buildings	13,14,15,16,1 7,18	\$722,727
Capital Outlay Subtotal			\$1,423,034
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	05	\$1,968,761
4914W	To Proprietary Fund - Water	05	\$1,847,127
4915	To Capital Reserve Fund	21,23	\$75,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$3,890,888
Total Voted Appropriations			\$25,871,906