

Department 112 - Budget Committee

Expenditures

2020 Budget \$1,676

2021 Proposed \$1,676

Increase/Decrease \$-

No proposed Increase/Decrease

Town of Seabrook
BUDGET REQUEST JUSTIFICATION

General Fund

Department Title: Budget Committee

| Dept - Object | Account Name | 2020 Budget | 2021 Request | Percent Change | Brief Statement Justifying Request |
|----------------------|-----------------------|------------------------|-------------------------|---------------------------|---|
| 112-112 | Part Time Employees | 1,079 | 1,079 | 0% | |
| 112-220 | FICA Tax | 82 | 82 | 0% | |
| 112-505 | Food/Meals | 350 | 350 | 0% | |
| 112-670 | Books & Subscriptions | 165 | 165 | 0% | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 1,676 | 1,676 | 0% | |

Prepared By:

Approved By: Bill