

Department 150 - Tax Collector

Expenditures

2020 Budget	\$235,505
2021 Proposed	\$238,765
Increase/Decrease	\$3,260

Contractual Items

FT Employee	\$ 170
Elected Official	\$ 2,646
Health Insurance	\$ (3,119)
HRA Debit Card	\$ 2,000
Life Insurance	\$ 20
Dental Insurance	\$ 594
FICA	\$ 609
Deferred Comp	\$ 140
Uniforms/Clothing	\$ 200
Total Contractual	<u>\$ 3,260</u>

Total Increase \$ 3,260

Revenues

2020 Budget	\$ 135,000
2021 Proposed	\$ 135,000
Increase/Decrease	\$ -

No proposed Increase/Decrease

Town of Seabrook
PERSONNEL WORKSHEET

General Fund

Department Title: Tax Collector

Title	Employee Name	2021 Rate	annual salary	Town 5% match on deferred comp	Longevity Pay	Uniform	Auto Allowance	Education Pay	HRA \$	Health Plan	Dental Plan	LTD, STD, Life insurance	Total employee benefit	amount for calculation	SS and medi	Total employee cost
Tax Collector	Knowles, Michele	\$ 28.677	\$ 60,795	\$ 3,040	\$ 750			\$ 1,100	\$ 5,000	\$ 39,926	\$ 2,064	\$ 647	\$ 113,322	\$ 64,585	\$ 4,941	\$ 118,263
Deputy Tax Collector	Waterman, LeeAnn	\$ 23.602	\$ 12,273	\$ 614		\$ 200	\$ 4,800		\$ 4,500	\$ 26,455	\$ 1,177	\$ 627	\$ 50,646	\$ 17,887	\$ 1,368	\$ 52,014
	SSEA 2% Raise	\$ 24.075	\$ 37,557	\$ 1,878									\$ 39,435	\$ 39,435	\$ 3,017	\$ 42,452
			\$ -	\$ -									\$ -	\$ -	\$ -	\$ -
PT Clerks	Various		\$ 12,000										\$ 12,000	\$ 12,000	\$ 918	\$ 12,918
TSOR			\$ 903.00	45									\$ 948	\$ 948	\$ 73	\$ 1,021
Overtime			\$ 500										\$ 500	\$ 500	\$ 38	\$ 538
		Total	\$ 124,028	\$ 5,576	\$ 750	\$ 200	\$ 4,800	\$ 1,100	\$ 9,500	\$ 66,381	\$ 3,241	\$ 1,274	\$ 216,851	\$ 135,355	\$ 10,355	\$ 227,205

Prepared By:

Approved By:

