

Department 16-464 - Rec Revolving Fund

Expenditures

2020 Budget \$60,852

2021 Proposed \$60,852

Increase/Decrease \$0

No proposed Increase/Decrease

Revenue

2020 Budget \$ 62,852

2021 Proposed \$ 62,852

Increase/Decrease \$ -

No proposed Increase/Decrease

Town of Seabrook
BUDGET REQUEST JUSTIFICATION

General Fund

Recreation Revolving Fund

Dept - Object	Account Name	2020 Budget	2021 Request	Percent Change	Brief Statement Justifying Request
16-464-112	Part-Time Employees	4,131	4,131	0%	Wrestling Instructor
16-464-220	FICA Tax	316	316	0%	Wrestling Instructor
16-464-240	Tuition/Education	-	-		
16-464-290	Uniforms/Clothing	8,120	8,120	0%	Basketbal,Soccer, Softball,Cheerleading, Flag Football
16-464-305	Advertising	-	-		
16-464-390	Other Professional Services	-	-		
16-464-437	Carpentry Supplies	1,500	1,500	0%	Shooting Range
16-464-500	Equipment Rental	3,200	3,200	0%	Trips for Ice Show & Red Sox; Shooting Range Bathroom
16-464-505	Food/Meals	8,900	8,900	0%	Meals on Trips and Banquet Food
16-464-510	Other Contract Services	5,800	5,800	0%	Basketball Tournament Officials
16-464-550	Printing & Binding	-	-		
16-464-560	Dues & Membership	3,450	3,450	0%	Entry fees for Basketball, Football, Cheerleaders, & Softball
16-464-561	Meetings & Conferences	-	-		
16-464-620	Office Supplies	200	200	0%	
16-464-651	Landscaping Materials				
16-464-680	Recreational Supplies	12,955	12,955	0%	Trophies/Plaques, Award Sweatshirts/Jackets, Wii League Prizes, Sport Gear, for Football, Flag Football, Softball, Wii Bowling League. Soccer and Cheerleading, Shooting Range.
16-464-693	Memorial Supplies	-	-		
16-464-695	Entertainment	-	-		
16-464-740	New Equipment	-	-		Playground Equipment
16-464-810	Mileage & Tolls Reimburse	-	-		
16-464-841	Admission Fees	8,500	8,500	0%	Trips for Ice Show, Red Sox, summer camp and vacation weeks.
16-464-842	Scholarships	3,780	3,780	0%	Scholarships: 1,000 each fall,winter & spring sessions; 500 for camp and 200 for a mini session. To help low income families so that their child may attend at least one class per week each session Increase are mainly due to grant, wrestling a new program and development of a scholarship program.
	Total	60,852	60,852		

Prepared By:

Approved By: Bill

