

## Department 170 - Planning Board

### Expenditures

2020 Budget	\$79,520
2021 Proposed	\$60,992
Increase/Decrease	(\$18,528)

### Revenue

2020 Budget	\$ 130,500
2021 Proposed	\$ 130,500
Increase/Decrease	\$ -

\*\*No proposed Increase/Decrease\*\*

### Contractual

Part Time Employee	\$ (17,212)
FICA Tax	\$ (1,316)
<b>Total Contractual</b>	<u>\$ (18,528)</u>

Town of Seabrook  
BUDGET REQUEST JUSTIFICATION

General Fund

Department Title: Planning Board

Dept - Object	Account Name	2020 Budget	2021 Request	Percent Change	Brief Statement Justifying Request
170-112	Part Time Employees	36,712	19,500	-47%	PT Sec 25 hrs/wk X 52 weeks Pool clerk 14 hrs wk X 26 weeks
170-220	FICA Tax	2,808	1,492	-47%	7.65% of Wages
170-305	Advertising	2,000	2,000	0%	To post public notices in newspapers
170-320	Legal Services	4,000	4,000	0%	Non-billable attorney fees
170-341	Phone & Communication	400	400	0%	
170-390	Other Professional Services	8,400	8,400	0%	Non-billable town planner costs
170-391	Billable Services	20,000	20,000	0%	Billable town planner costs, traffic studies, engineering inspections, and cost to file plans with Rockingham County
170-505	Food/Meals	450	450	0%	Year end gift card for 9 board members @ \$50 ea.
170-550	Printing and Binding	75	75	0%	To print zoning and land use regs. Available online.
170-560	Dues & Memberships	1,600	1,600	0%	Rockingham Planning Commission Dues
170-561	Meetings & Conferences	200	200	0%	Training Conferences and new PB member training
170-620	Office Supplies	300	300	0%	Binders, file jackets, folders etc.
170-625	Postage	1,700	1,700	0%	Legal notices, abutter notices, (allocation done by acc dept.)
170-670	Books & Subscriptions	25	25	0%	NH land use books. Publications available free online.
170-740	New Equipment	500	500	0%	Purchase additional phone line
170-810	Mileage & Tolls Reimb	350	350	0%	mileage for conferences and recording plans
	<b>Total</b>	<b>79,520</b>	<b>60,992</b>	<b>-23%</b>	

Approved by: Bill



