

Department 172 - Board of Adjustment

Expenditures

2020 Budget	\$8,250
2021 Proposed	\$8,250
Increase/Decrease	<u> </u> \$0

Revenue

2020 Budget	\$ 3,800
2021 Proposed	\$ 3,800
Increase/Decrease	\$ -

No proposed Increase/Decrease

Town of Seabrook
DEPARTMENT REVENUE ESTIMATE

General Fund

Department Title: Board of Adjustment

Account #	Account Name	2018 Actual Receipts	2019 Actual Receipts	2020 Projected Receipts	2021 Projected Receipts	Projected Change	Conditions Affecting Change
01-172-34010-001	Board of Adjustments	5,627	2,804	3,800	3,800		
	Totals	5,627	2,804	3,800	3,800	-	

Prepared By:

Approved By: