

Department 180 - Computer Systems

Expenditures

2020 Budget \$263,007

2021 Proposed \$260,723

Increase/Decrease (\$2,284)

Contractual Items

Dept Head \$ 715

Health Insurance \$ (3,120)

Life Insurance \$ 27

FICA \$ 58

Deferred Comp \$ 36

Total Contractual \$ (2,284)

Total Decrease \$ (2,284)

Town of Seabrook
PERSONNEL WORKSHEET

General Fund

Department Title: Computer/Telecommunications

Title	Employee Name	2021 Rate	annual salary	Town 5% match on deferred comp	Car Allowance	Education Stipend	Longevity	HRA \$	Health Plan	Dental Plan	LTD, STD, Life insurance	Total employee benefit	amount for calculation	SS and medi	Total employee cost
Computer/Telecommunications	Murphy, Brian J	\$ 35,919	\$ 18,678	\$ 1,229	\$ 4,800	\$ 1,100	\$ 950	\$ 2,000	\$ 11,797	\$ 612	\$ 837	\$ 42,003	\$ 26,757	\$ 2,047	\$ 44,050
	SSEA 2% Increase	\$ 36,637	\$ 57,154	\$ 2,858								\$ 60,011	\$ 60,011	\$ 4,591	\$ 64,602
			\$ -	\$ -								\$ -	\$ -	\$ -	\$ -
	Total		\$ 75,832	\$ 4,087	\$ 4,800	\$ 1,100	\$ 950	\$ 2,000	\$ 11,797	\$ 612	\$ 837	\$ 102,014	\$ 86,768	\$ 6,638	\$ 108,652

Prepared By: