

Department 19-532 - Recycling Revolving Fund

Expenditures

2020 Budget \$0

2021 Proposed \$0

Increase/Decrease \$0

Revenue

2020 Budget \$ 45,200

2021 Proposed \$ 45,200

Increase/Decrease \$ -

****No proposed Increase/Decrease****

Town of Seabrook
DEPARTMENT REVENUE ESTIMATE

General Fund

Department Title:

Account #	Account Name	2018 Actual Receipts	2019 Actual Receipts	2020 Projected Receipts	2021 Projected Receipts	Projected Change	Conditions Affecting Change
19-532-34040-000	Recycled Material Income	45,295	24,417	44,000	44,000		
19-532-35020-000	Interest on Investments	2,386	3,592	1,200	1,200		
Totals		47,681	28,009	45,200	45,200	-	

Prepared By:

Approved By: