

Department 210 - Building Inspections

Expenditures

2020 Budget	\$153,573
2021 Proposed	\$141,545
Increase/Decrease	(\$12,028)

Contractual Items

Dept Head	\$ 739
FT Employee	\$ 380
Health Insurance	\$ (11,281)
HRA Debit	\$ (2,250)
Life Insurance	\$ 125
FICA	\$ 98
Deferred Comp	\$ 61
Uniforms/Clothing	\$ 100
Total Contractual	\$ (12,028)

Total Decrease \$ (12,028)

Revenue

2020 Budget	\$ 68,900
2021 Proposed	\$ 68,900
Increase/Decrease	\$ -

No projected Increase/Decrease

Town of Seabrook
PERSONNEL WORKSHEET

General Fund

Department Title: Building Inspections

Title	Employee Name	2021 Rate	annual salary	Town 5% match on deferred comp	Longevity	Sick leave Bonus	Auto Allowance	Education Stipend	Uniform Allowance	HRA \$	Health Plan	Dental Plan	LTD, STD, Life insurance	Total employee benefit	amount for calculation	SS and medi	Total employee cost
Inspector	Fowler, Lacey	\$ 30.975	\$ 8,054	\$ 413	\$ 375		\$ 2,400		\$ 200		\$ 9,982	\$ 1,032	\$ 504	\$ 22,959	\$ 11,441	\$ 875	\$ 23,834
	SSEA 2% Raise 4/1/21	\$ 31.595	\$ 24,644	\$ 1,232										\$ 25,876	\$ 25,876	\$ 1,980	\$ 27,856
			\$ -	\$ -										\$ -	\$ -	\$ -	\$ -
PT Health	Open Position	\$ 24.932	\$ 12,087											\$ 12,087	\$ 12,087	\$ 925	\$ 13,012
Clerk	Walker, Judie	\$ 23.875	\$ 24,830	\$ 1,249	\$ 275			\$ 250	\$ 150	\$ 2,500	\$ 18,663	\$ 1,032	\$ 407	\$ 49,356	\$ 26,754	\$ 2,047	\$ 51,403
SEA Sick Bonus				\$ 25		\$ 500								\$ 525	\$ 525	\$ 40	\$ 565
			\$ 69,615	\$ 2,919	\$ 650	\$ 500	\$ 2,400	\$ 250	\$ 350	\$ 2,500	\$ 28,645	\$ 2,064	\$ 911	\$ 110,803	\$ 76,683	\$ 5,866	\$ 116,669

