

Department 241 - EM RERP

Expenditures

2020 Budget	\$20,000
2021 Proposed	\$20,000
Increase/Decrease	\$0

This decrease is due to a decrease in approved funding

Revenue

2020 Budget	\$ 20,000
2021 Proposed	\$ 20,000
Increase/Decrease	\$ -

This decrease is due to a decrease in approved funding

Town of Seabrook
DEPARTMENT REVENUE ESTIMATE

General Fund

Department Title: Emergency Management

Account #	Account Name	2018 Actual Receipts	2019 Actual Receipts	2020 Projected Receipts	2021 Projected Receipts	Projected Change	Conditions Affecting Change
01-241-35090-000	EM RERP Reim	13,252	2,125	20,000	20,000		RERP grant money is extremely restrictive
Totals		13,252	2,125	20,000	20,000	-	

Prepared By:

Approved By: