

## Department 420 - Animal Control

### Expenditures

2020 Budget \$91,748

2021 Proposed \$92,133

Increase/Decrease \$385

### Contractual Items

FT Employee \$ 40

Life Insurance \$ 18

FICA \$ 143

Deferred Comp \$ 84

Uniforms \$ 100

**Total Contractual** \$ 385

**Total Increase** \$ 385

Town of Seabrook  
BUDGET REQUEST JUSTIFICATION

General Fund

Department Title: Animal Control

Dept - Object	Account Name	2020 Budget	2021 Request	Percent Change	Brief Statement Justifying Request
420-111	Full Time Employees	58,726	58,766	0%	Contractual
420-140	Overtime	1,500	1,500	0%	Contractual
420-155	Longevity	1,350	1,350	0%	Contractual
420-210	Health Insurance	14,787	14,787	0%	Contractual
420-215	Life Insurance	747	765	2%	Contractual
420-219	Dental Insurance	1,177	1,177	0%	Contractual
420-220	FICA Tax	6,050	6,193	2%	Contractual
420-231	Deferred Comp	3,661	3,745	2%	Contractual
420-290	Uniforms/Clothing	700	800	14%	Contractual
420-431	Radio Maintenance	200	200	0%	Tuneup radio
420-432	Vehicle Maintenance	750	750	0%	Tires,Oil changes etc. (Older vehicle (2013), more frequent services)
420-550	Printing and Binding	100	100	0%	Flyers for rabie clinics, Animal safety tips.
420-740	New Equipment	500	500	0%	Leashes, Cages etc.
420-811	Prescription Drugs	300	300	0%	Darts, Rabies shots
420-831	Animal Care/Disposal	1,200	1,200	0%	Stray/Deceased animals costs
	<b>Total</b>	91,748	92,133	0%	

Prepared By:

Approved By: Bill

Town of Seabrook  
PERSONNEL WORKSHEET

General Fund

Department Title: Animal Control

Title	Employee Name	2021	annual salary	Town 5% match	Longevity			Health	Dental	LTD, STD	SS and medi	Total employee
				deferred comp	Pay	Overtime	Uniforms	Buyout	Plan	Life ins		cost
Animal Control Officer	Baillargeon, Jeffrey J	\$ 27,835	\$ 14,474	\$ 1,531	\$ 1,350	\$ 1,500	\$ 800	\$ 14,787	\$ 1,177	\$ 765	\$ 2,635	\$ 39,019
	SSEA 2% Raise 4/1/21	\$ 28,392	\$ 44,292	\$ 2,215							\$ 3,558	\$ 50,064
	<b>Total</b>		<b>\$ 58,766</b>	<b>\$ 3,745</b>	<b>\$ 1,350</b>	<b>\$ 1,500</b>	<b>\$ 800</b>	<b>\$ 14,787</b>	<b>\$ 1,177</b>	<b>\$ 765</b>	<b>\$ 6,193</b>	<b>\$ 89,082</b>

Prepared By:

Approved By: