

Department 450 - Parks

Expenditures

2020 Budget \$218,499

2021 Proposed \$218,901

Increase/Decrease \$402

Contractual Items

FT Employee \$ 1,495

Health Ins \$ (1,300)

Life \$ 12

FICA \$ 120

Deferred Comp \$ 75

Total Contractual \$ 402

Total Increase \$ 402

Town of Seabrook
PERSONNEL WORKSHEET

General Fund

Department Title: Parks Department

Title	Employee Name	2021	annual salary	Town 5% match on deferred comp	Sick Bonus	Certification Stipend	Longevity Pay	Uniform Allowance	HRA \$	Health Plan	Dental Plan	LTD, STD, Life insurance	SS and medi	Total employee cost
Parks/Cem Foreman	Carter, Forrest E	\$ 29,562	\$ 30,744	\$ 1,567		\$ 100	\$ 350	\$ 150	\$ 2,500	\$ 13,487	\$ 589	\$ 480	\$ 2,518	\$ 52,485
			\$ -	\$ -									\$ -	\$ -
Certified Laborer, 42 Weeks	Carter, Casey	\$ 25,311	\$ 19,236	\$ 962									\$ 1,545	\$ 21,743
	Step Raise 5/15/21	\$ 25,642	\$ 24,616	\$ 1,231									\$ 1,977	\$ 27,824
Certified Laborer, 42 Weeks	Ross, George	\$ 24,985	\$ 41,975	\$ 2,099									\$ 3,372	\$ 47,445
			\$ -	\$ -									\$ -	\$ -
PT Laborer	Various		\$ 4,800					\$ 150					\$ 379	\$ 5,329
Overtime			\$ 5,000										\$ 383	\$ 5,383
SEA Sick Bonus				\$ 25	\$ 500								\$ 40	\$ 565
				.										
Total			\$ 126,372	\$ 5,884	\$ 500	\$ 100	\$ 350	\$ 300	\$ 2,500	\$ 13,487	\$ 589	\$ 480	\$ 10,213	\$ 160,774

Prepared By:

Approved By: