

## Department 463 - Old Home Day

### Expenditures

2020 Budget	\$31,651
2021 Proposed	\$31,651
Increase/Decrease	\$ -

### Revenue

2020 Budget	\$ 1,600
2021 Proposed	\$ 1,600
Increase/Decrease	\$ -

\*\*No proposed Increase/Decrease\*\*



Town of Seabrook  
DEPARTMENT REVENUE ESTIMATE

General Fund

Department Title: Old Home Day

Account #	Account Name	2018 Actual Receipts	2019 Actual Receipts	2020 Projected Receipts	2021 Projected Receipts	Projected Change	Conditions Affecting Change
01-463-34010-000	Old Home Day Revenue	1,959	-	1,600	1,600	-	Based on the number of vendors signing up and the sizes of their booths
<b>Totals</b>		<b>1,959</b>	<b>-</b>	<b>1,600</b>	<b>1,600</b>	<b>-</b>	

Prepared By:

Approved By: