

## Department 465 - Community Center

### Expenditures

2020 Budget	\$238,278
2021 Proposed	\$236,004
Increase/Decrease	(\$2,274)

### Revenue

2019 Budget	\$	220
2020 Proposed	\$	220
Increase/Decrease	\$	-

### Contractual Items

Full Time Employee	\$	124
Longevity	\$	150
Health Insurance	\$	(2,600)
Life Insurance	\$	25
FICA Tax	\$	21
Deferred Comp	\$	6
<b>Total Contractual</b>	<b>\$</b>	<b>(2,274)</b>

**Total Decrease** \$ (2,274)





Town of Seabrook  
DEPARTMENT REVENUE ESTIMATE

General Fund

Department Title: Community Center

Account #	Account Name	2018 Actual Receipts	2019 Actual Receipts	2020 Projected Receipts	2021 Projected Receipts	Projected Change	Conditions Affecting Change
01-465-35030-000	Facility Rental	2,805	220	220	220		
<b>Totals</b>		<b>2,805</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>-</b>	

Prepared By:

Approved By: