

Department 470 - Welfare Administration

Expenditures

2020 Budget \$122,604

2021 Proposed \$119,861

Increase/Decrease (\$2,743)

Contractual Items

Dept Head \$ 199

Health Insurance \$ (2,990)

Life Insurance \$ 22

FICA \$ 16

Deferred Comp \$ 10

Total Contractual \$ (2,743)

Total Decrease \$ (2,743)

Town of Seabrook
PERSONNEL WORKSHEET

General Fund

Department Title: Welfare Administration

Title	Employee Name	2021 Rate	annual salary	Longevity	Car Allowance	Town 5% match on deferred comp	HRA \$	Health Plan	Dental Plan	LTD, STD, Life insurance	SS and medi	Total employee cost
Welfare Agent	Armentrout, Bonnie L	\$ 29.068	\$ 15,115	\$ 950	\$ 4,800	\$ 756	\$ 4,500	\$ 36,936	\$ 2,064	\$ 776	\$ 1,654	\$ 67,551
	SSEA 2% Raise 4/1/21	\$ 29.649	\$ 46,252			\$ 2,313					\$ 3,715	\$ 52,280
			\$ -			\$ -					\$ -	\$ -
		Total	\$ 61,368	\$ 950	\$ 4,800	\$ 3,068	\$ 4,500	\$ 36,936	\$ 2,064	\$ 776	\$ 5,369	\$ 119,831

Prepared By: Finance

Approved By: B. Armentrout