

Department 800 - Debt

Expenditures

2020 Budget	\$549,119
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2021 Proposed	\$821,119
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Increase/Decrease	\$272,000
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Increase In Principal Pay	\$ 125,109
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Increase In Interest Pay	<u>\$ 146,891</u>
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Total Increase	<u>\$272,000</u>
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