

TOWN OF SEABROOK, NH
BUDGET SUMMARY FOR 2021

OPERATING BUDGET	2020 Budget	2021 Proposed	2021 Dept Head	2021 TM	2021 BOS	2021 Bud Comm	2021 Default
110 Selectmen	18,094	18,094	18,094	18,094	18,094		
112 Budget Committee	1,676	1,676	1,676	1,676	1,676		
120 Town Manager	870,339	891,059	891,059	891,059	904,440		
121 Risk Management	663,654	663,654	663,654	663,654	663,654		
122 Legal Services	220,000	220,000	220,000	220,000	220,000		
130 Finance Dept	246,629	248,364	248,364	248,364	252,639		
131 Treasurer	117,833	116,516	116,516	116,516	119,909		
135 Trustees of Trust Fund	653	653	653	653	653		
140 Town Clerk	399,115	391,762	392,948	392,948	403,017		
142 Election & Registration	45,987	45,987	21,596	21,596	21,596		
150 Tax Collections	235,505	238,765	239,549	239,549	245,520		
160 Assessing Dept.	333,054	328,706	396,252	396,252	402,223		
170 Planning & Zoning	79,520	60,992	65,862	65,862	65,862		
172 Bd of adjustment	8,250	8,250	8,250	8,250	8,250		
180 Computer Technologies	263,007	260,723	277,723	277,723	280,568		
181 Channel 22	126,679	130,477	130,477	130,477	132,174		
210 Bldg Inspection	153,573	153,077	141,545	141,545	144,090		
220 Police Dept	4,855,060	5,674,234	5,926,014	5,926,014	6,019,865	5,926,014	
225 Police Station	183,099	179,050	187,050	187,050	189,564	187,050	
230 Fire Dept	4,652,740	4,691,386	5,132,170	5,132,170	5,195,132	5,132,170	
231 Fire Hire	13,061	13,061	13,061	13,061	13,061	13,061	
235 Fire Station	54,152	54,152	54,152	54,152	54,152	54,152	
240 Emergency Management	151,839	149,182	149,182	149,182	151,631	149,182	
241 EM RERP	20,000	20,000	20,000	20,000	20,000	20,000	
310 Highway Dept	1,638,250	1,641,935	1,651,435	1,651,435	1,662,662		
320 StormWater Management	135,000	135,000	135,000	135,000	135,000		
330 Rubbish Dept	1,634,727	1,501,366	1,645,191	1,645,191	1,668,696		
340 Cemetery Dept	165,415	164,146	164,146	164,146	165,403		
350 Street Lights	90,000	90,000	110,000	110,000	110,000		
410 Health Dept	131,588	118,604	131,616	131,616	134,162		
420 Animal Control	91,748	92,133	93,959	93,959	93,959	93,959	
430 Conservation Comm.	3,618	3,618	3,618	3,618	3,618		
440 Mosquito Control	58,450	58,450	58,450	58,450	58,450		
450 Parks Dept	218,499	218,901	228,901	228,901	230,158		
451 Beach & Pier	19,150	19,150	19,150	19,150	19,150		
460 Recreation Dept	757,026	744,879	744,879	744,879	765,268		
462 Memorial Day	9,300	9,300	9,300	9,300	9,300		
463 Old Home Day	31,651	31,651	31,651	31,651	31,651		
465 Community Center	238,278	236,004	252,164	252,164	255,557		
466 Welcome Center	14,601	14,601	14,601	14,601	14,601		
470 Welfare Admin	122,604	119,861	119,861	119,861	123,189		
471 Welfare Dept	88,500	88,500	88,500	88,500	88,500		
480 Library	506,772	506,772	502,103	502,103	499,149		
510 Town Hall	151,239	149,610	149,160	149,160	150,417		
511 Public Works Garage	39,056	39,056	39,056	39,056	39,056		
512 Solid Waste/Recycling Bldg	25,100	25,100	25,100	25,100	25,100		
520 Water Department (Fund 20)	1,847,127	1,756,474	1,778,393	1,778,393	1,791,401		
521 Sewer Department (Fund 21)	1,968,761	1,895,991	1,988,655	1,988,655	2,008,890		
800 Debt	549,119	821,119	821,119	821,119	821,119		
TOTAL OPERATING	24,249,098	25,042,041	26,121,855	26,121,855	26,432,226	11,575,588	0