

TOWN OF SEABROOK, NH  
 BUDGET SUMMARY FOR 2021

<b>OPERATING BUDGET</b>	<b>2021 Default</b>
110 Selectmen	18,094
112 Budget Committee	1,676
120 Town Manager	904,440
121 Risk Management	669,177
122 Legal Services	220,000
130 Finance Dept	252,639
131 Treasurer	119,909
135 Trustees of Trust Fund	653
140 Town Clerk	401,831
142 Election & Registration	45,987
150 Tax Collections	245,520
160 Assessing Dept.	403,907
170 Planning & Zoning	79,520
172 Bd of adjustment	8,250
180 Computer Technologies	288,568
181 Channel 22	132,174
210 Bldg Inspection	144,090
220 Police Dept	5,978,412
225 Police Station	181,564
230 Fire Dept	5,173,132
231 Fire Hire	13,061
235 Fire Station	54,152
240 Emergency Management	151,631
241 EM RERP	20,000
310 Highway Dept	1,662,662
320 StormWater Management	135,000
330 Rubbish Dept	1,648,696
340 Cemetery Dept	165,403
350 Street Lights	110,000
410 Health Dept	134,162
420 Animal Control	93,959
430 Conservation Comm.	3,618
440 Mosquito Control	58,450
450 Parks Dept	230,158
451 Beach & Pier	19,150
460 Recreation Dept	765,268
462 Memorial Day	9,300
463 Old Home Day	31,651
465 Community Center	255,557
466 Welcome Center	14,601
470 Welfare Admin	123,189
471 Welfare Dept	88,500
480 Library	499,149

510 Town Hall	150,417
511 Public Works Garage	39,056
512 Solid Waste/Recycling Bldg	25,100
520 Water Department (Fund 20)	1,791,401
521 Sewer Department (Fund 21)	2,008,890
800 Debt	821,119
<b>TOTAL OPERATING</b>	<b>26,392,843</b>