

TOWN OF SEABROOK

SELECTMEN'S MEETING

NOVEMBER 2, 2020

Present: Theresa A. Kyle  
Ella M. Brown  
Aboul B. Khan  
William Manzi

10:00AM

Mrs. Kyle opened the meeting at 10:05AM.

**MONTHLY MEETING - FIRE CHIEF**

Chief Edwards was present and briefly went through his report (see attached). Chief Edwards thanked Lowe's for the donation of the new grill and cleaning supplies. He said they can wait for the date for the santa ride and approve at that time.

Chief Edwards spoke about the new engine needed that is on the 2021 warrant. He said in the foreseeable future the current engine will not pass inspection as it is 20-years old and in need of replacement. Rescue 1 is the one they are looking to replace even though it is classified as an engine.

Mrs. Brown thanked the Chief for changing the sign on the bench and said it looks great.

**ABATMENTS**

Salvatore & Lena Rubera - 205 Bristol Street - \$30.60  
Anthony Rizzo - 31 Quaker Lane - \$30.67

Curtis Slayton explained both of the abatements.

MOTION: Aboul B. Khan To approve and sign both  
Second: Ella M. Brown abatements.  
Unanimous

**WATER SERVICE APPLICATIONS**

Brixmoor - 270 Lafayette Road - \$50  
Lawrence Perkins - 99 Walton Road - \$1300

MOTION: Ella M. Brown To approve and sign both  
Second: Aboul B. Khan water applications.  
Unanimous

**SEWER SERVICE APPLICATION**

Lawrence Perkins - 99 Walton Road - \$800

MOTION: Ella M. Brown To approve and sign the  
Second: Aboul B. Khan sewer application.  
Unanimous

**SURPLUS - POLICE & HIGHWAY**

Mr. Khan if they could get pictures going forward on what is being surplus.

MOTION: Ella M. Brown To approve the request  
Second: Theresa A. Kyle to surplus for both.  
Unanimous

**QUITCLAIM DEED - HILLSIDE CEMETERY**

Charlie Greene - Section 31 Plots 9,11,11&12

Michael Call - Section 32 Plots 26&27

MOTION: Ella M. Brown To approve and sign both  
Second: Theresa A. Kyle quitclaim deeds.  
Unanimous

**2021 WARRANT**

Mr. Manzi said there have been a couple amendments made by the board to article 2 which will be provided to the budget committee with all of the warrant articles approved by the board.

Mr. Khan requested the town manager read the memo he provided to the board. Mr. Manzi said it is a public document but is up to the board whether or not he read it. Mr. Manzi said what he can say about the memo is that he tries to give the board an overview of what the budget impact would be for each department based on the request for warrant articles.

Mrs. Kyle questioned what memos can be given out to the public. Mr. Manzi said all documents sent to the board from him unless marked confidential for legal reasons are public documents and fall under the right to know law. Mrs. Kyle thought the memos to the board were advisory. Mr. Manzi commented they are but also considered public documents. Mr. Khan said he is only asking to share the document to be transparent to the public and inform them of what is going on. Mrs. Brown said she feels the memo from the town manager is for them to use and guide them through the warrant article process.

MOTION: Theresa A. Kyle To go into non-public  
Second: Ella M. Brown session under RSA 91:A-  
Unanimous 3 (e) legal.

**Roll call:**

Mrs. Kyle - yes  
Mrs. Brown - yes  
Mr. Khan - yes

Board reconvened in public session at 10:55AM.

Article 2 - operating budget - read by Mr. Khan. Mr. Manzi said this article still needs to be submitted to the budget committee for adoption.

MOTION:	Aboul B. Khan	To approve the article
Second:	Ella M. Brown	to be placed on the
		warrant.

Article 16 - police capital reserve fund - read by Mr. Khan. Mr. Manzi said this is to start adding funds to the approved capital reserve fund that was approved at the previous town meeting. Last year \$35K was added to the fund by the voters so if this article is passed there would be a total of \$70K.

Chief Walker explained the types of purchases that would be made from this account. Mr. Khan said these are essential items for the police department and feels the number should be a little bit higher.

Mr. Manzi explained that he asked the chief to come in with a program and the value of the equipment. They took the information and averaged what would be needed to meet the goals. Mr. Manzi said the plan would be to fill in the individual needs before 2025 and then in 2025 the equipment would be purchased so they would be on a system where they would routinely be replaced.

Mr. Khan asked if the article is in the CIP. Mr. Manzi said it currently is not but would be in the future.

MOTION:	Aboul B. Khan	To approve article 16
Second:	Ella M. Brown	for the warrant and to
		recommend by the board.

**DPW ARTICLES 6, 19, 20, 21**

Article 6 is the street article and Mr. Starkey said this article has been included on the warrant in previous years. He said the price is up a little from last year but the voters would see the same type of work done in 2021 as they have this year if the article is approved. There is an impact to the tax rate on this article. Mr. Khan suggested they add to the note that this article has passed through the voters for the past 20 years.

MOTION:	Ella M. Brown	To take a 5-minute break
Second:	Aboul B. Khan	at 11:25AM.

Board reconvened at 11:37AM.

Mr. Starkey said it is easier to finish plowing and is much easier if done on a good road. He asked if the residents who have basketball hoops in cul-de-sac be put away so the plows can do their job.

Article 6 - street paving - read by Mr. Khan.

MOTION:	Aboul B. Khan	To approve article 6
Second:	Ella M. Brown	for the warrant and to
		recommend by the board.

Article 19 - wet sprinkler system - read by Mrs. Brown. Mr. Khan asked if this is a good strong building for the next 20 years. Mr. Starkey said it is a masonry structure that just had a new roof installed and they are centrally located.

MOTION:	Ella M. Brown	To approve article 19
Second:	Aboul B. Khan	for the warrant and to
		recommend by the board.

Article 20 - dump truck with plow - read by Mr. Khan. This is one of the biggest and oldest trucks and will take about a year to build one like it. This vehicle is 15-years old and is used to help with the winter weather. There is a resale value of about \$15-20K and this one would be traded or sold so as not to increase the fleet.

MOTION:	Aboul B. Khan	To approve article 20
Second:	Ella M. Brown	for the warrant and to
		recommend by the board.

Article 21 - stormwater pump stations - read by Mr. Khan. Two of the pump stations were replaced in 2018 so this article will cover the remaining two pumps for replacement/repair.

MOTION:	Aboul B. Khan	To approve article 21
Second:	Ella M. Brown	for the warrant and to
		recommend by the board.

#### **FIRE DEPARTMENT ARTICLES 15, 17 & 18**

Article 15 - fire engine - read by Mr. Khan. This article is to replace the current rescue 1 truck and would be a lease/purchase over a 5-year period. There would be new equipment rather than using the old equipment. This truck is 18-years old with a lot of maintenance needed which is in dire need of replacing.

Mrs. Brown agrees this truck needs replacing and would be money well spent. Mr. Khan said the money spent on the ladder truck has been paid off so this would be the appropriate time to purchase this next truck for the fleet.

Mr. Manzi said the lease would have payments of \$175K in each of the 5 years and the ladder truck lease is completely paid in full. This would become part of the fire department budget that already included the ladder truck, replacing the equipment one at a time.

MOTION:	Aboul B. Khan	To approve article 15
Second:	Ella M. Brown	for the warrant and to
Unanimous		recommend by the board.

Article 17 - SCBA & turnout gear - read by Mrs. Brown. There is currently \$80K in the account and due to the increase in the gear they are asking to increase the number from \$40K to \$50K for this year.

MOTION:	Ella M. Brown	To approve article 17
Second:	Aboul B. Khan	for the warrant and to
		recommend by the board.

Article 18 - turnout gear - read by Mr. Khan. This is to expend money from the capital reserve fund that was previously established to purchase the turnout gear. This is established by NHFA in order to keep firefighters safe. Mrs. Brown said she thought the board would be able to expend without going to town meeting. Chief Edwards said there are 3 levels of approval and is set up to go before the voters before spending.

MOTION:	Aboul B. Khan	To approve article 18
Second:	Ella M. Brown	for the warrant and to
		recommend by the board
		with one change on the
		date in the note section

#### **WATER & SEWER DEPARTMENT ARTICLES 7, 8, 9 & 10**

Article 7 - well maintenance - read by Mr. Khan. This article is for cleaning, rehabilitation, long-term maintenance and equipment maintenance. There was discussion on how many wells can be pumped at the same time. The wet weather is looking promising for the wells and water.

MOTION:	Aboul B. Khan	To approve article 7
Second:	Ella M. Brown	for the warrant and to

recommend by the board.

Article 8 - construct new wells - read by Mr. Khan. This is to construct new wells and to fund from the water capital reserve fund so there would be no tax impact. Mr. Slayton said they are looking to search the land donated by the Weare family. Mr. Manzi commented the donor has no issue with drawing water however, they do not want the water infrastructure to prohibit the use for recreation.

There was discussion on what the land could be used for. Mr. Manzi said they are still in their due diligence but will spend some money to get a master plan established.

Mr. Khan said the tax bills will be going out in the next couple weeks and the donor should not have to pay that bill. Mr. Manzi said the tax bill is very minimal and the main concern is to close out his property donation before December 31 and that would satisfy the donor.

MOTION:	Aboul B. Khan	To approve article 8
Second:	Ella M. Brown	for the warrant and to recommend by the board.

Article 9 - resurface and grind driveways at wells - read by Mrs. Brown. This article will resurface and grind the driveways for the wells in the water department. Mr. Slayton said it is really hard to keep them free of ice and snow or treat them with salt in the current condition.

MOTION:	Ella M. Brown	To approve article 9
Second:	Aboul B. Khan	for the warrant and to recommend by the board.

Article 10 - replace roof at Route 107 pump station - read by Mr. Khan. The original roof dates back to the mid-80's and would be replaced to protect the equipment inside.

MOTION:	Aboul B. Khan	To approve article 10
Second:	Ella M. Brown	for the warrant and to recommend by the board.

#### **SEWER DEPARTMENT ARTICLES 11, 12, 13 & 14**

Article 11 - replace outfall pipe - read by Mr. Khan. Mr. Slayton said this project started under a previous manager and the plan they had was not viable and was risky to the town. He said there is no way to replace the pipe without a by-pass pipe.

They are looking for alternatives but now is the time to get an article in so they can start working on this project as it is an important project.

Mr. Manzi said the by-pass pipe adds value to the project and he does not feel this was calculated into the project when it first went before the voters. He said this has gone out to bid twice and was tentatively awarded but let go. The 2<sup>nd</sup> firm was also awarded the bid and was let go by him as they became non-responsive.

Mr. Khan requested that Mr. Slayton bring an update to the board and the voters at every meeting he is present. Mr. Manzi said they are looking to get some federal and/or state funding. There is no tax impact on this article as it would be coming from the fund balance.

MOTION:	Aboul B. Khan	To approve article 11
Second:	Ella M. Brown	for the warrant and to recommend by the board.

Article 12 - retrofitting wastewater treatment plant - read by Mr. Khan. This article will also allow the board to apply for federal/state funding. Mr. Slayton said Weston & Sampson did an engineering study for the WWTP and has identified areas where they may see a payback. The bio-solids that are removed are made up of 86% water where he believes they could save the town money by upgrading the system. The other piece is to replace the blower system that is oversized and too big so this would save money in electricity.

Mr. Khan asked about PMC Bio-Tech and the project the town lost a lot of money on due to an early cancelation. Mr. Slayton said the difference is in the engineering as the PMC project had no engineers and this project will use proven technology. He said if there are concerns with certain areas they can go and see what was done with other plants. Mr. Khan said they were shown other projects with PMC which confirmed why the board approved. He would like to see future knowledge from Mr. Slayton on this.

Mr. Manzi said the appropriation would be over 2 years with the second part of the funding going into the sewer department budget. Mr. Manzi said the sewer plant is over 25 years old and needs retrofitting. It does requires some money for maintenance as a reinvestment.

MOTION:	Aboul B. Khan	To approve article 12
Second:	Ella M. Brown	for the warrant and to

recommend by the board.

Article 13 - upgrade S.C.A.D.A. system - read by Mr. Khan.  
There was another article on the ballot last year but the repairs have not yet been started. If the maintenance is not completed it could cause some issues with the EPA.

MOTION: Aboul B. Khan To approve article 13  
Second: Ella M. Brown for the warrant and to  
recommend by the board.

Article 14 - sandblast and paint the lime silo - read by Mr. Khan. This doesn't require special paint and will spot sandblast the rust spots then repaint the entire structure. Mr. Khan said the wastewater treatment plant needs some money invested to bring it to its current age. Mr. Slayton said bringing it to the board is a great thing for the taxpayers of Seabrook.

MOTION: Aboul B. Khan To approve article 14  
Second: Ella M. Brown for the warrant and to  
recommend by the board.

Mr. Manzi went briefly through the article to ensure they touched on all of them. He said the board will need to recommend or not recommend the human service agency articles 22-38.

Article 22 - Waypoint \$3600

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 23 - Child Advocacy Center \$2000

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 24 - Chucky's Fight \$8000

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 25 - Haven \$6014

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.



Article 26 - Richie McFarland Children's Fund \$4129

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 27 - Rockingham County Nutrition Program \$7656

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 28 - Seabrook Community Table \$8000

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Mr. Khan said the board discussed the local charitable organization who help our community directly with no salaries taken and the board decided to increase the funding or give the requested amount.

Article 29 - Seabrook Lion's Club \$6000

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 30 - Seacoast Mental Health Center \$3622

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 31 - Seacoast Visiting Nurses Center \$7600

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 32 - Seacoast Youth Services \$18000

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 33 - Southern NH Services \$14669

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 34 - Transportation Assistance for Seacoast Citizens  
\$3200

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 35 - Friends Program \$1040

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 36 - Greater Seacoast Community Health \$6000

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 37 - American Red Cross \$1200

MOTION: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

Article 38 - Cross Roads \$2800

Motion: Ella M. Brown To recommend the article  
Second: Aboul B. Khan by the board.

This warrant will be submitted to the budget committee for their review and recommendations. Mr. Manzi said the default budget is included in article 2 and the board is required to approve. He has provided the departments and the default numbers that includes all contractual obligations. Mr. Manzi said the default budget should not change but the regular budget can change as the budget committee's number is what goes in the warrant article.

MOTION: Ella M. Brown To approve the default  
Second: Aboul B. Khan budget of \$26,392,843.

**QUESTIONS/COMMENTS**

Mr. Khan said he and the chairman had a heated discussion and apologized to her if he harmed her in any way.

Mr. Khan said he attended the grand opening of The Brook. Mrs. Brown said they are doing a beautiful job inside The Brook it looks beautiful.

MOTION: Aboul B. Khan To adjourn the meeting  
Second: Ella M. Brown at 1:47PM.

SELECTMEN'S MEETING

-11-

NOVEMBER 2, 2020

Approved and endorsed

\_\_\_\_\_  
Aboul B. Khan, Clerk

Date: \_\_\_\_\_

# **TOWN OF SEABROOK BOARD OF SELECTMEN**

## **AGENDA**

November 2, 2020

Open Meeting at 10:00 A.M.

**TURN CELL PHONES TO VIBRATE OR OFF PLEASE  
PLEDGE OF ALLEGIANCE**

### **MEETINGS**

- 1.) Monthly Meeting – Fire Chief

### **NEW BUSINESS**

- 1.) Question of approving abatements for Salvatore & Lena Rubera – 205 Bristol Street - \$30.60 and Anthony Rizzo – 31 Quaker Lane - \$30.67.
- 2.) Question of approving water service application for Brixmor – 270 Lafayette Road and Lawrence Perkins – 99 Walton Road.
- 3.) Question of approving sewer service application for Lawrence Perkins – 99 Walton Road.
- 4.) Question of approving surplus for police and highway.
- 5.) Question of approving quitclaim deed in Hillside Cemetery for Charlie Greene – Section 31 Plots 9,10,11&12 and Michael Call – Section 32 Plots 26&27
- 6.) Question of review of 2021 Warrant.
- 7.) Question of review of 2021 Default Budget.

### **QUESTIONS/COMMENTS**

Board of Selectmen on any boards and/or committee meetings they have attended

### **PUBLIC PARTICIPATION**



## **SEABROOK FIRE DEPARTMENT**

**87 Centennial Street**

**Seabrook, NH 03874**

**Phone: 603-474-2611 Fax: 603-474-5187**

**seabrooknh.info**



**William J Edwards**

**Fire Chief**

**603-474-3880**

**Lawrence "Koko" Perkins**

**Deputy Fire Chief**

**603-474-5300**

### **Report of The Fire Department**

**Date: November 2, 2020**

**To: The Board of Selectmen  
and William Manzi, Town Manager**

**Prepared By: William J Edwards, Fire Chief**

The Fire Department has continued to respond to calls for service, seeing an increase in total calls for service as of the end of October 2020 compared to October 2019. The increase follows along with the yearly increase in calls we've seen over the past five plus years.

We have seen a minimal increase in COVID cases in Seabrook, we had spent many months with zero or one person on our list, and as of Friday we had three. So far as a community we seem to have not had the spike in recent cases that has been seen in other areas of the State.

We are in the middle of budget season and have met with both the Selectmen and Budget Committee. Next will be discussing Warrant Articles for the ballot in March. I cannot stress enough how important the purchase of a new fire engine is to our department. This would be the third year asking to replace the engine. Our three engines are all at or beyond their useful life expectancy, which we have seen proved through maintenance costs over the last few years. We hope to be able to better explain the importance of the replacement of this engine in the coming months as we moved closer to March.

In October the Fire Union was able to hand out coats again this year to our Seabrook Elementary School. The Union supplied 145 coats to the School covering pre-k to 2nd grade. This is the third year doing this and has been a great success every year. The Union will do their best again this year with the Seabrook Toy Bank. We are unsure what the impact of COVID will have on that, but I'm sure we will find a way to make sure every child has the best Christmas possible.



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***William J Edwards***

***Fire Chief***

***603-474-3880***

***Lawrence "Koko" Perkins***

***Deputy Fire Chief***

***603-474-5300***

Moving through the rest of 2021, we hope with the Board's permission to have Santa back for his annual Engine Ride through Seabrook. We can set a final date for the event as we get into December. This would be the 6th year of the Ride and we believe it has gotten better each year and we see more and more people out at the edge of the road each year.

Respectfully,

**William J Edwards**

**Fire Chief**

**THE STATE OF NEW HAMPSHIRE  
TOWN OF SEABROOK  
TOWN WARRANT FOR 2021**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 4, 2021, at 7:00 o'clock in the evening to participate in the first session of the 2021 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 10, 2021, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 10, 2021, pursuant to RSA 659:49.

**ARTICLE 1**

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;  
two (2) members of the Planning Board for a term of three (3) years;  
one (1) member of the Planning Board for a term of one (1) year;  
two (2) members of the Budget Committee for a term of three (3) years;  
one (1) Trustee of the Library for a term of three (3) years;  
one (1) Trustee of the Trust Funds for a term of three (3) years;  
three (3) Constables for a term of one (1) year;  
one (1) Supervisor of the Checklist for a term of six (6) years;  
one (1) Moderator for a term of two (2) years

**ARTICLE 2**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling twenty six million four hundred forty five thousand five hundred dollars (\$26,445,500)? Should this article be defeated, the default budget shall be Twenty Six Million Three Hundred Ninety Two Thousand Eight Hundred Forty Three Dollars (26,392,843) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended/Not Recommended by Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$9.686 impact per \$1,000 on the tax rate).

**NOTE:** This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

### ARTICLE 3

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2021 through March 31, 202; and furthermore to raise and appropriate the sum of (\$0) for fiscal year 2021, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2022. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact on the tax rate).

NOTE:

### ARTICLE 4

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2021 through March 31, 202; and furthermore to raise and appropriate the sum of (\$0) for fiscal year 2021, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact on the tax rate).

NOTE:

### ARTICLE 5

To see if the Town, if any of articles 3-4 are defeated, will authorize the Board of Selectmen to call one special meeting, at its option, to address the relevant article's or articles' cost items only? (Majority vote required) (Recommendations?).

### ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$389,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. Said appropriation will be offset by a State Highway Block Grant estimated to be One Hundred Sixty Thousand Eight Hundred Dollars (\$160,800.00), and by a transfer of the sum of Eighty Thousand Dollars (\$80,000.00) from the Transportation Improvement Special Revenue Fund and an appropriation of One Hundred Forty Eight Thousand Two Hundred Dollars (\$148,200.00) from local taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.054 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was submitted to the planning board.



#### **ARTICLE 7**

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.020 impact per \$1,000 on the tax rate).

**NOTE:** This article is included in the capital improvement plan submitted to the planning board. These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells and to maintain maximum pumping capacity.

#### **ARTICLE 8**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to construct new wells including well design, construction and infrastructure to connect to the water treatment plant and authorize the withdrawal of Two Hundred Thousand Dollars (\$200,000) from the Water Resources Capital Reserve Fund created for that purpose, to fund the appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (No impact on the tax rate).

**NOTE:** This article is included in the capital improvement plan submitted to the planning board. To continue the ongoing work started in 2015 to replace failing water sources and develop new water sources to meet the needs of a growing community.

#### **ARTICLE 9**

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to resurface and grind the driveways for wells 1, 2, 3, 4 and 7 for the Water Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.029 impact per \$1000 on the tax rate).

**NOTE:** This article is included in the capital improvement plan submitted to the planning board. Driveway maintenance in winter months has become more difficult, and salt cannot be used, creating a safety issue as snow and ice removal is more difficult over uneven surfaces.

#### **ARTICLE 10**

To see if the Town will vote to raise and appropriate the sum of twenty-nine thousand dollars (\$29,000.00) for the purpose of replacing the roof at the Route 107 pump station for the Water Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is

a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.011 impact per \$1,000 on the tax rate).

**NOTE:** This roof is original construction, dating back to the 1980's. This station contains the controls for bedrock wells 1, 2, 3 and 4.

#### **ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Four Hundred Ninety Five Thousand Dollars (\$495,000) for the purpose of replacing the outfall pipe and brackets under the Route 286 Bridge, and further to authorize the Board of Selectmen to apply for, contract for, accept and expend any federal, state or other available funds towards the project, including NHDES State Revolving Funds, including utilizing the Revolving Fund Loan program, and any other temporary or permanent State funding that may be available, including U.S.D.A. Rural Development and other federal funding that may be available, according to the terms under which they are received. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in four (4) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (No impact on the tax rate).

**NOTE:** This article is included in the capital improvement plan submitted to the Planning Board. This funding would enable completion of a prior approved project vital to the continued safe operation of the Wastewater Plant.

#### **ARTICLE 12**

To see if the Town will authorize the Board of Selectmen to enter into a two year agreement for the purpose of retrofitting the Wastewater Treatment Plant in the amount of \$2,280,000, and to raise and appropriate \$500,000 for the first year's payment, and further to authorize the Board of Selectmen to apply for, contract for, accept and expend any federal, state, or other available funds towards the project, including NHDES State Revolving Funds, including utilizing the Revolving Fund Loan program, and any other temporary or permanent State funding that may be available, including U.S.D.A. Rural Development and other federal funding that may be available, according to the terms under which they are received. This agreement contains an escape clause. In future years the Agreement payments will be included in the proposed and default budgets. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in five (5) years (December 31, 2026), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.183 impact per \$1,000 on the tax rate).

**NOTE:** This article would enable the Wastewater Treatment Plant to retrofit a twenty-five year old plant, including bringing energy efficiency improvements that will bring major financial savings to the plant. Equipment improvements will allow the plant to maintain minimum required standards for the federal EPA and the NHDES. Grant funding will be sought to pay for some, or all, of this project.

### **ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of one hundred seventy thousand (\$170,000.00) for the purpose of upgrading the System Control and Data Acquisition (S.C.A.D.A.) system at the Town Wastewater Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.062 impact per \$1,000 on the tax rate).

**NOTE:** This article is included in the capital improvement plan submitted to the Planning Board. These systems are twenty years old. The Programmable Logic Controller (P.L.C.) the heart of the SCADA system, are no longer manufactured or supported by the factory. Without these components the automation would cease to exist.

### **ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to sandblast and repaint the lime silo at the Wastewater Plant. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

**NOTE:** This article is included in the capital improvement plan submitted to the planning board. Constant exposure to the salt air has caused significant corrosion and paint peeling. Spot sandblasting and painting is needed to maintain the integrity of the structure.

### **ARTICLE 15**

To see if the Town will authorize the Board of Selectmen to enter into a five-year lease/purchase agreement in the amount of Eight Hundred Seventy Five Thousand Dollars (\$875,000.00) for the acquisition and equipping of a modern Fire Engine for the Fire Department, and to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000.00) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. Further, to authorize the sale or trade of the existing 2003 Rescue Vehicle. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is fully owned or in five (5) years, whichever occurs first. In future years the lease payments will be included in the proposed and default budgets. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.064 impact per \$1,000 on the tax rate.)

**NOTE:** This article is included in the Capital Improvement Plan. This would be replacing a 2003 Rescue Truck. This truck is necessary to carry specialized tools to vehicle accidents and other emergency calls.

## **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to be added to the existing Police Department Equipment Capital Reserve Fund previously established? This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

**NOTE:** This article would allow the Town to begin saving for the purchase of police equipment, due in 2025. The equipment will include replacement of firearms, tasers, protective vests, and digital equipment for cruisers. The combined cost is estimated at \$205,000.

## **ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the existing Fire Department Self Contained Breathing Apparatus (SCBA) and Turnout Gear Capital Reserve Fund previously established? This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

**NOTE:** This article is included in the Capital Improvement Plan. This article would allow the Town to begin saving for the mandatory purchase of turnout gear for Firefighters, estimated to be due in 2021, and mandatory purchase of SCBA breathing equipment, estimated to be due in 2025. The combined cost is estimated at \$280,000. The current balance of this fund is \$80,000.

## **ARTICLE 18**

To see if the Town will vote to disburse \$71,137 from the SCBA/PPE Capital Reserve Fund previously established. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority Vote Required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (No impact on the tax rate as this funding will come from an established capital fund with \$80,000 prior approved by voters for this purpose)

**Note:** This article is to disburse money previously approved and allocated by a majority vote by the residents of Seabrook. These capital expenses are for the purchasing of the necessary turn out gear required by fire and safety standards to protect firefighters while conducting fire ground operations. This gear has not been purchased since 2016, and is due to be replaced in 2021.

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## **ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to install a wet sprinkler system at the Department of Public Works building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.027 impact per \$1,000 on the tax rate).

## **ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purchase and equipping of a 6-wheel dump truck with plow and sander and further to authorize the sale or trade of the existing 2007 International Dump Truck with plow and sander. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.055 impact per \$1,000 on the tax rate).

**NOTE:** This article is included in the Capital Improvement Plan submitted to the Planning Board.

## **ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to repair the two DPW stormwater pump stations. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

**NOTE:** These stormwater drainage stations are more than 20 years old. These stations are vital for removing stormwater from the streets of the beach during rain events. It was discovered in the summer of 2019 that all 4 pumps were in need of repairs. 2 of the 4 pumps were replaced or repaired using article 24 of the 2018 warrant. This article will allow us to repair or replace the other 2 pumps and complete necessary valve maintenance and repair.

## **ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Dollars (\$3,600.00) for Waypoint (formerly Child & Family Services), a human service organization for the purpose of providing a range of home and community-based family support and counseling programs designed to tackle problems before they reach a crisis and provides treatment during a crisis to stabilize the family. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.13 impact per \$1,000 on the tax rate).

## **ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for Child Advocacy Center, a human service organization for the purpose of assisting children ages 3-18 and developmentally delayed adults who have disclosed sexual or physical abuse, been neglected, are drug endangered, and/or witnessed domestic violence or crime. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.07 impact per \$1,000 on the tax rate).

#### **ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for Chucky's Fight, a human service organization for the purpose of providing guidance for loved ones/family members with substance abuse or mental health issues by providing guidance into treatments centers, mentorship, and community service hours that are supervised. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.29 impact per \$1,000 on the tax rate).

#### **ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Fourteen Dollars (\$6,014.00) for Haven (formerly A Safe Place), a human service organization for the purpose of serving women, men and children affected by domestic and sexual violence and stalking and their non-offending parents, partners and friends; including individuals who have just been sexually or physically assaulted, as well as those dealing with the trauma months or years later. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.22 impact per \$1,000 on the tax rate).

#### **ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Twenty Nine Dollars (\$4,129.00) for Richie McFarland Children's Fund, a human service organization for the purpose of providing early intervention services for children from birth to age 3 and their families who have been identified as, or are at risk of having a developmental delay or disability. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.15 impact per \$1,000 on the tax rate).

#### **ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Fifty-Six Dollars (\$7,656.00) for Rockingham County Nutrition Program, a human service organization for the purpose of providing a ready hot meal and safety services for those in need, on an ongoing basis to elderly residents. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.28 impact per \$1,000 on the tax rate).

#### **ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for Seabrook Community Table, a human service organization for the purpose of providing a free home-cooked meal to those having financial problems, families, and the elderly. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.29 impact per \$1,000 on the tax rate).

#### **ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Seabrook Lions Club, a human service organization for the purpose of serving the elderly and children, the blind and deaf and/or the impoverished to help make their lives easier. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.22 impact per \$1,000 on the tax rate).

#### **ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Twenty-Two Dollars (\$3,622.00) for Seacoast Mental Health Center, a human service organization for the purpose of providing community mental health services to individuals and families in the eastern half of Rockingham County who meet the appropriate clinical criteria. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.13 impact per \$1,000 on the tax rate).

#### **ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) for Seacoast Visiting Nurses Center, a human service organization for the purpose of providing skilled nursing, rehabilitation and support services to patients who have been discharged from a hospital or rehabilitation facility after an illness or injury. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.28 impact per \$1,000 on the tax rate).

#### **ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.66 impact per \$1,000 on the tax rate).

#### **ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Six Hundred Sixty Nine Dollars (\$14,669.00) for Southern NH Services operating as the Community Action Council, a human service organization for the purpose of supporting low-income individuals and families with direct services, preventing more families from falling into poverty and/or homelessness, and assisting at-risk families in finding long-term solutions to their economic needs. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.54 impact per \$1,000 on the tax rate).

#### **ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200.00) for Transportation Assistance for Seacoast Citizens, a human service organization that serves the senior population through a volunteer program utilized to meet many community needs. This is a special warrant article. (Majority vote required)  
(Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.12 impact per \$1,000 on the tax rate).

#### **ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of One Thousand Forty Dollars (\$1,040.00) for Friends Program, a human service organization assisting the homeless population by providing shelter on a 24/7 basis, 365 days a year. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen)  
(Recommended/Not Recommended by the Budget Committee) (Estimated \$0.04 impact per \$1,000 on the tax rate).

#### **ARTICLE 36**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for Greater Seacoast Community Health (d/b/a Families First Health & Support Center), a human service organization for the purpose of targeting and assisting people who face risk factors such as poverty, homelessness, single parenthood, mental illness, uninsured, lack of medical/dental care, substance abuse, etc. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.22 impact per \$1,000 on the tax rate).

#### **ARTICLE 37**

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200.00) for American Red Cross, a human service organization for the purpose of preventing and alleviating human suffering in the face of emergencies by mobilizing the power of volunteers and generosity of donors. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.04 impact per \$1,000 on the tax rate).

#### **ARTICLE 38**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800.00) for Cross-Roads, a human service organization for the purpose of housing homeless individuals. This is a special warrant article. (Majority vote required)  
(Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.10 impact per \$1,000 on the tax rate).



Given under our hands and seals the \_\_\_\_ day of January, 2021.

BOARD OF SELECTMEN:

\_\_\_\_\_  
Theresa A. Kyle, Chairman

\_\_\_\_\_  
Ella Brown, Vice Chairman

\_\_\_\_\_  
Aboul B. Khan, Clerk

A true copy of warrant, ATTEST:

\_\_\_\_\_  
Theresa A. Kyle, Chairman

\_\_\_\_\_  
Ella Brown, Vice Chairman

\_\_\_\_\_  
Aboul B. Khan, Clerk

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this \_\_\_\_ day of January, 2021.

STATE OF NEW HAMPSHIRE  
Rockingham, ss

January \_\_\_\_, 2021

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,

\_\_\_\_\_  
Justice of the Peace/Notary Public  
My commission expires: 6/6/23

# Seabrook Sewer Department

PO Box 456  
Seabrook, NH 03874  
(603)-474-8030

## MEMORANDUM

To: William Manzi III; Town Manager

From: Curtis Slayton; Water & Sewer Superintendent

Date: October 28, 2020

Subject: WWTF Upgrade CIP Article for 2021 for \$2,280,000

I have submitted for the 2021 town warrant, an article for upgrades to the Town of Seabrook wastewater system. By combining these projects described below, they are far more likely to receive funding from outside sources. The department has already applied for SRF funding through NHDES and we are at #12 on the list for funding. The project is eligible for loan forgiveness for up to \$247,000 with the balance being a low interest loan. We also plan on applying to the USDA grant program, as they have already expressed interest verbally in this project. This application is due in December of this year.

Currently the Sewer Department processes and ships 1750 wet tons of 13% bio solids per year at \$147 per ton. By upgrading the 25 year old sludge dewatering equipment to more modern technology, we can easily achieve a bio solid cake of 20% reducing the yearly production total by 615 tons. This would result in a savings of \$90,000 per year.

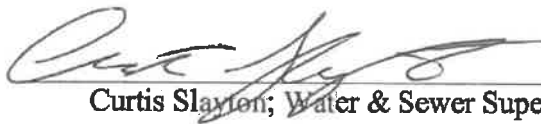
The sludge holding consumes 25% of the electricity used at the wastewater treatment facility. The current equipment is oversized and one of the three blower units is beyond repair. The July 2019 energy evaluation suggests by replacing this equipment and adding new VFD controls, there would be a \$21,000 savings in electrical cost per year.

The headworks room ventilation system is not functioning properly. Wastewater continuously flows through screening and grit removal equipment in this enclosed space and releases dangerous hydrogen sulfide and methane gasses. These gasses can easily become harmful to operators if not properly ventilated. It is essential to the health and safety of operators that this ventilation system is upgraded.

The flow metering vault regularly leaks and needs repairs. It should also be raised to prevent flooding due to its low-lying elevation. The 18-inch flow meter is 25 years old and has been damaged from flooding and needs replacement.

I have provided with this memo, the February 2020 Wastewater Treatment Facility Evaluation Report as done by the engineering firm Weston & Sampson and the Energy Evaluation report as done by Process Energy Services LLC. The evaluation report identifies 6 million dollars of upgrades. We handpicked the ones that are the most critical or had the most potential of cost savings. The wastewater facility is 25 years old, is online 24/7 and surrounded by saltwater twice a day. The facility will need continuing community investment to maintain reliable operations and EPA compliance.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Curtis Slayton", is written over a horizontal line.

Curtis Slayton; Water & Sewer Superintendent

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# Town of Seabrook

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## Memorandum

To: Chair Theresa Kyle, Selectwoman Brown, Selectman Khan

From: Town Manager

CC: Kelly O'Connor

Warrant Breakdown 2021

November 1, 2020

This memo will provide the raw data associated with the 2021 draft warrant, and will break down that data by department. While there are several ways to look at these numbers I have chosen to examine the articles in the context of the 2021 tax impacts. After the election I will produce the annual capital report which will highlight other facets of capital spending.

The total of requested warrant articles in 2021 with tax impacts is \$1,655,730, (total of all articles \$5,142,667). Two of the larger articles have multiple year impacts, with lesser amounts allocated in 2021. The tax impact numbers as well as the overall number includes \$103,530 in human service requests.

Other items of note include the first requested disbursement from the Fire Capital Fund, for turnout gear, which would be covered by the existing funds in that capital reserve fund. The Collective Bargaining articles are placeholders.

Let us take a look at how this year's articles are broken down by department.

Water	Purpose	Amount	Funding
2021-7	Well Maintenance	\$55,000	Tax Levy
2021-8	Water Exploration	\$200,000	Capital Reserve
2021-9	Paving	\$80,000	Tax Levy
2021-10	Pump Station Roof	\$29,000	Tax Levy
Total Water		\$364,000	
Less Capital Reserve		\$200,000	
Tax Impact 2021		\$164,000	

Sewer	Purpose	Amount	Funding
2021-11	Outfall Pipe	\$495,000	Fund Balance
2021-12	Plant Retrofit	\$2,280,000	Tax Levy
2021-13	SCADA	\$170,000	Tax Levy
2021-14	Lime Silo Repair	\$50,000	Tax Levy
Total Sewer		\$2,995,000	
Less	Fund Balance Used	\$495,000	
	Retrofit Deferred	\$1,780,000	
Tax Impact 2021		\$720,000	

Police	Purpose	Amount	Funding
2021-16	Police Equipment Capital Reserve	\$35,000	Tax Levy
Total Police		\$35,000	
Tax Impact 2021		\$35,000	

Fire	Purpose	Amount	Funding
2021-17	SCBA Capital	\$50,000.00	Tax Levy
2021-15	Fire Rescue Engine	\$875,000.00	Lease (\$175,000 year 1)
2021-18	Turnout Gear	\$71,137	Capital Fund
Total Fire		\$996,137	
Less Future Lease		\$700,000.00	
Less Capital Fund		\$71,137	
Tax Impacts 2021		\$225,000	

Human Services	Purpose	Amount	Funding
2021-21-37	Various	\$103,530	Tax Levy
Tax Impact 2021		\$103,530	

DPW	Purpose	Amount	Funding
2021-6	Road Program	\$389,000	State Grant- Transport Funds-Tax Levy
2021-20	Dump Truck	\$150,000.00	Tax Levy
2021-19	Building Maintenance	\$75,000	Tax Levy
2021-21	Repair Two Pump Station	\$35,000	Tax Levy
Total DPW		\$649,000	
Less Road Grant and TF		\$240,800	
Tax Impact 2020		\$408,200	

Collective Bargaining	Unit	Amount	Funding
2021-3	SEA	\$0	Tax Levy
2021-4	Police	\$0	Tax Levy
Tax Impact 2021		0	