



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	02	\$926,138
4140-4149	Election, Registration, and Vital Statistics	02	\$424,613
4150-4151	Financial Administration	02	\$1,434,709
4152	Revaluation of Property		\$0
4153	Legal Expense	02	\$220,000
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	02	\$72,512
4194	General Government Buildings	02	\$150,417
4195	Cemeteries	02	\$165,403
4196	Insurance	02	\$669,177
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$4,062,969
Public Safety			
4210-4214	Police	02	\$6,209,429
4215-4219	Ambulance		\$0
4220-4229	Fire	02,18	\$5,333,482
4240-4249	Building Inspection	02	\$144,090
4290-4298	Emergency Management	02	\$171,631
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$11,858,632
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	02	\$1,701,718
4312	Highways and Streets		\$0
4313	Bridges		\$0
4316	Street Lighting	02	\$110,000
4319	Other		\$0
Highways and Streets Subtotal			\$1,811,718
Sanitation			
4321	Administration	02	\$25,100
4323	Solid Waste Collection	02	\$1,668,696
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,693,796



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Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other	02	\$135,000
Water Distribution and Treatment Subtotal			\$135,000
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	02	\$134,162
4414	Pest Control	02	\$152,409
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$286,571
Welfare			
4441-4442	Administration and Direct Assistance	02	\$123,189
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	02,22,23,24,2 5,26,27,28,29 ,30,31,32,33, 34,35,36,37,3 8	\$192,030
Welfare Subtotal			\$315,219
Culture and Recreation			
4520-4529	Parks and Recreation	02	\$1,279,934
4550-4559	Library	02	\$499,149
4583	Patriotic Purposes	02	\$38,451
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$1,817,534
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	02	\$3,618
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$3,618



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Debt Service			
4711	Long Term Bonds and Notes - Principal	02	\$472,598
4721	Long Term Bonds and Notes - Interest	02	\$344,521
4723	Tax Anticipation Notes - Interest	02	\$4,000
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$821,119
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	15,20	\$325,000
4903	Buildings	10,12,14,21	\$2,394,000
4909	Improvements Other than Buildings	06,07,08,09,1 1,13	\$1,389,000
Capital Outlay Subtotal			\$4,108,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	02	\$2,008,890
4914W	To Proprietary Fund - Water	02	\$1,791,401
4915	To Capital Reserve Fund	16,17	\$85,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$3,885,291
Total Voted Appropriations			\$30,799,467