#### TOWN OF SEABROOK

SELECTMEN'S MEETING

AUGUST 15, 2022

Present: Aboul B. Khan

10:30AM

Theresa A. Kyle

Srinivasan "Ravi" Ravikumar

William M. Manzi, III

#### MEETING - EXECUTIVE COUNCILOR

Janet Stevens was present and provided her cell number for all to reach her 603-498-0546. She explained what the executive council does for the state of NH. They have the fiduciary responsibility for the state, and they approve every contract in excess of \$10K. They also approve pardons such as with Pamela Smart.

Executive Councilor Stevens touched on the incident with Seabrook Station. Within 48-hours she had a meeting with Mr. Manzi and Seabrook Station. This event impacted residents up and down the coastline. Protocols were not utilized, and she is doing everything in her power to ensure it doesn't happen again. The power plant provides 56% of the states electricity so it is important to support the system, but it is also important for them to follow the protocols in the event of an emergency.

Executive Councilor spoke on the inflation crisis we are experiencing which is the highest it has been in 40 years. The housing market and labor force were touched upon. She gave figures as to the money that the town of Seabrook has received. There was talk on the Seabrook-Hampton bridge that is due for construction in 2023-25. Executive councilor spoke of the grants the town has received for the infrastructure projects. She said there is 5.5 million available to those with well water. Executive Councilor Stevens said the reports are available on her website with the state.

The housing market especially for the elderly is at an all time high. There are many elderly residents living in hotel rooms. The school infrastructure is highly important, and the Governor has approved another \$10 million in projects. Behavioral healthcare is of great importance, and everyone should be aware of this. Southern NH Services has a weatherization program if anyone is in need.

Ravi said having an orange phone for the Seabrook Station as a host community that is back-up at best. He feels there should be someone with authority that is pressing that button whether there is an emergency or not. He said what happened with the false alarm was very scary and the residents were alarmed as

they should be. Resident in homes would not hear this blast of information where the IPause System would be a continuous update. Ravi would like something that goes out autonomously with the town as the host community. Mr. Manzi said the plant has been in more contact with the town since the incident, so they are looking at other ways to be more effective in communication. He said when the IPause is implemented it will take what Ravi is looking for and integrate it all of it into one communication piece.

Ellen McWiggin brought up the request to get moby mats installed here in town. She feels it would be helpful to the elderly and disabled. Executive Councilor Stevens said she is aware and has received communication on the issue, but it is a local issue with town government. She did say the state has installed moby mats at some of the state beaches.

Henry Boyd thanked Executive Councilor Stevens for coming and said she has done a great job for our state and district. He said the power plant has done a great job with safety precautions, but they are running on an archaic system. He hopes our government has the same sense of urgency and fear when it comes to the drug epidemic in town.

Cheryl Bowen asked how many immigrants have come into the state of NH and asked if the state is funding them. Executive Councilor Stevens said she supported refugees from Africa, but she is not aware of buses or planes bringing immigrants to NH. The refugees supported our military and were very happy to be here and ready to go to work.

#### POLL WORKERS FORM

Cheryl Bowen explained this is due to a new law. The democratic party approved five workers, but the others need to be approved by the board. She is just asking for the approval of the board for the upcoming election.

MOTION: Theresa A. Kyle

Second: Ravi

To approve and sign the form for the poll workers.

Unanimous

#### MEETING - JOHN STARKEY

John Starkey's recommendation is to table the item so that the board has time to review further as the information provided today dates back to 2008.

Ravi asked if they are talking about the cost of the land or cost of the labor. Mr. Starkey said it is for both and it is a

very sensitive subject. Mrs. Kyle agrees it is very sensitive and serious. They should take some time to review the impact it will have on the residents.

MOTION: Theresa A. Kyle

To table indefinitely until they have some time to meet and discuss further.

Bruce Brown spoke and gave some history to the Hillside Cemetery. Upon survey of the land, it was 16 acres of land and didn't cost the town anything. He said there is a pile in the cemetery that keeps getting bigger and is unsightly. If the board could get rid of it there would be even more room for burials and the cemetery would look nicer. Mr. Starkey said most of the pile is for the dredging of Cains Brook and it is very wet. It has since dried out and can be turned into something that is usable and he does have pricing that he can provide.

Second: Aboul B. Khan

Unanimous

#### MEETING - HUMAN SERVICE AGENCIES

Mr. Manzi said the human service agency requests have all come in and there were two who had changes in their services and a requested a higher funding amount.

Rockingham County Nutrition - Debbie Peru explained they provide meals through the meals on wheels program, but they have also started providing transportation to residents. They added the request for transportation that was previously provided by Lamprey Healthcare, but they are no longer doing that service. The combined total request is for \$10,885.

Mr. Khan knows what they do for the residents and has no issue supporting the request. Mrs. Kyle also know what they do and will support. Ravi asked about the per meal cost. Ms. Peru said it is the food cost but also includes the administrative fees. There are 240 clients served in Seabrook and it could be someone who at once or has had several meals. The served 22,442 in Seabrook. Ravi said he has no issue supporting this request.

MOTION: Theresa A. Kyle

Second: Ravi

Unanimous

To approve the funding request of \$10,885.

Waypoint/Ritchie McFarland - Peggy Small-Porter said they will continue to serve for the same purpose to about 25-30 Seabrook children and families. They merged in January 2022 and with both organizations they serve between 30-35 children and families. They combined both requests for a total of \$7500, with \$5K supporting families & children and remainder through Ritchie McFarland for runaway and homeless children programs. In 2021 they served 51 children and families and prior to that 25 were served by just Ritchie McFarland. Children are enrolled in services for at least 6 months and usually attend twice per week.

MOTION: Ravi To approve the request

Second: Aboul B. Khan for \$7500.

Abstain: Theresa A. Kyle

#### MEETING - 163 ATLANTIC AVENUE

Henry Boyd said the resident wants to build a new home and has encroachment issues on town property. They would have to restore the land back to its original habitat. This requires the town to be a co-applicant on the wetland's application. It would be the property owner's responsibility to incur the entire cost of restoring the property. Mr. Khan asked if the board could setup a meeting to review the site before the approve the documents.

Doris Sweet said to clarify the homeowner would be responsible for restoring the land that is owned by the town. Henry Boyd said they don't have to restore the original species it would probably be done with beach grass which looks most like dune grass. There was discussion on who is responsible if they want to improve their own property.

Henry Boyd explained last time there was a note on the plan that there would be no further encroachment on town land. Once they approval from the conservation commission he will come back with documents for the board to sign.

#### MEETING - WATER RESTRICTIONS

Curtis Slayton said he is asking the board to put in place a voluntary water restriction. Voluntary restrictions mean that residents fix any leaks inside and outside their home, restrict car washing and sidewalks and limit irrigation to every other day. This would be the first step in conserving water to help reduce going into a mandatory water ban. Mr. Manzi said they would put up a press release put it on channel 22 and utilize the digital signs.

MOTION: Theresa A. Kyle

Second: Ravi

Unanimous

To approve the request for a voluntary water restriction.

#### MONTHLY MEETING - POLICE CHIEF

Chief Walker was present and went briefly through his report (see attached). Mr. Khan said it is a long hot summer and the board appreciates all the work they do. They appreciate the generosity of Elmo D'Alessandro.

MOTION: Theresa A. Kyle Second: Aboul B. Khan

Unanimous

To accept the donation of \$125 from Women's Club for K9 Henry.

Mr. Manzi said they are asking to withdraw the write-down's as they are continuing to do work on them.

Ravi thanked the police chief for helping and answering all of his questions. He asked how they are doing with parking tickets. Chief Walker said he will provide an update on where they stand as he doesn't have that information with him.

The one-way approval for lower Atlantic Avenue has not been completed. The signs have just come in and before they are put up Mr. Manzi will be sending a letter to all the abutters, so they are not surprised. This is for a seasonal one-way. Mr. Khan asked if it is worth putting the signs up with only 2 weeks left and Labor Day right around the corner.

MOTION: Aboul B. Khan
Second: Theresa A. Kyle

Opposed: Ravi

To have signs go up for one-way on Atlantic Avenue lower end a the beginning of next season

Board took a break at 12:50PM. Board reconvened at 1:20PM.

#### DRAFT 2023 WARRANT

Mr. Manzi said it is a little early, but the warrant is primarily done and he is ready for board placement and recommendation. The departments are here and ready for any questions the board may have. The warrant was read by the board members.

Article 7 - Ravi asked if the number is different than previous years. Mr. Manzi said it is slightly higher due to the increasing cost of hot top. The number is offset by the money taken in by the town clerk's office and what the town receives for the highway block fund.

Theresa A. Kyle MOTION:

Second: Ravi

Unanimous

To place and recommend

article 7.

Article 8 - Mr. Khan said the funding doesn't seem like there is enough money to do what they are asking for. Deputy Fire Chief Koko Perkins said there may be funds being used from elsewhere. Mr. Manzi said after discussions with the Fire Chief they could come back with a separate article. Mr. Khan thinks adding an additional \$10K would be better. Mr. Manzi said there are multiple options they could look at.

Ravi asked if there was a similar article to this one in the last town election. Mr. Manzi said no the last article for building maintenance was in 2016. Ravi asked if the article for the police department is utilizing the same vendor for both jobs. Mr. Manzi said it could be once they get multiple quotes and see which one comes in the lowest.

Theresa A. Kyle

To place article 8 on the ballot MOTION:

Second: Aboul B. Khan the ballot.

Opposed: Ravi

Ravi said he would like to see a little more detail before he entertains the approval. He said if they use the same vendor for both projects, they could get a better quote. Mr. Khan said when placing on the ballot it needs to go on as 2 separate articles, so the voters have a clear choice on what they want to approve. If they find that the quote is better with both included, they can do that after the vote.

Mrs. Kyle withdrew her previous motion.

MOTION: Theresa A. Kyle To place and recommend

Second: Aboul B. Khan article 8.

Opposed: Ravi

Article 9 - Ravi asked if there are two different items. gear is sized to fit each firefighter and has a life expectancy of 5 years. If made specifically for each firefighter and he is on medical leave for a year does the life expectancy get extended an additional year. Mr. Manzi said no the useful life is for 5 years, but they are not going to split the use as it gets a little confusing to start cherry picking each person's gear. There would be more degradation of the materials than the actual use.

Theresa A. Kyle MOTION: To place and recommend Second: Aboul B. Khan

Unanimous

article 9.

article 10.

Article 10 - Curtis Slayton said this is a recurring article yearly. Ravi said maintenance is operation of the well so what would happen if these articles did not pass. He feels they may need to look at other ways to fund this, so they do not risk having the article turned down. Mr. Slayton explained that the first year they put this in the budget it is going to make it more difficult for the voters as they typically vote for the lower of the budget. Mrs. Kyle feels this is a touchy subject and for right now it should be a warrant article.

MOTION: Ravi

To place and recommend

Second: Theresa A. Kyle

Unanimous

Article 11 - Mr. Manzi explained that \$325K that remains is from the purchase of the Fogg property that was funded by tax money and the water capital reserve fund. The remaining balance will go back to the water capital reserve fund. If the voters approve the article that money would be reallocated to this new article. There was discussion on the grants Executive Councilor Janet Stevens was speaking of earlier. Mr. Slayton said he did apply for a grant and received one for \$50K.

MOTION: Theresa A. Kyle

To place and recommend

Second: Ravi article 11.

Unanimous

Article 12 - Ravi asked if water and sewer were completely self-funded. Mr. Manzi said no when the rates were increased it was to capture the cost of running the department but not the cost of capital expenses. The water operationally has a little surplus, but the sewer is still a little behind.

MOTION: Ravi

To place and recommend

Second: Theresa A. Kyle article 12.

Unanimous

Article 13 - Curtis Slayton said he has been spending budgetary money to keep this system alive. The issues are still in existence and still needs to be replaced they are just trying to keep it going. He explained what the S.C.A.D.A. system does and why it is important. There was discussion on other funding options so the article would pass in 2023. This article is important and needs to be corrected as they just keep spending

money to keep it going. There was discussion on using fund balance and having no tax impact.

MOTION: Ravi To place and recommend

Theresa A. Kyle Second:

article 13.

Unanimous

Article 14 - This article has been on the ballot for at least 3 years but has not passed the voters. Curtis Slayton said the pump has now gone and needs to be replaced. Mr. Manzi said they can add something to the note that the vehicle would be auctioned off.

MOTION: Second:

Ravi

Theresa A. Kyle To place and recommend

article 14.

Unanimous

Article 15 - Curtis Slayton said this is a new article and explained how it works and why it is needed. The lifespan of the equipment is 7 years, and this equipment has been operation for 17 years. The price is to purchase the equipment with installation being done by our employees.

MOTION:

Theresa A. Kyle

To place and recommend

Second: Ravi article 15.

Unanimous

Article 16 - This article was on the ballot last year. Starkey said the current scale is over 25 years old and is vital to running the department. Mr. Khan said they have a recycling revolving account, and it is working out very well could they use funds from this account. Mr. Starkey said they could, but the question should be answered by Mr. Manzi as they have been drawing funds out for other items and will need to replace rubbish trucks coming up. Mr. Manzi said it is a good idea and currently have two items authorized out of this fund which was the purchase of a garbage packer at \$10K/year and a wheel loader at \$35K/year. He said they are already stretched on this, and he does not recommend using this fund.

MOTION: Ravi To place and recommend

Second: Theresa A. Kyle

article 16.

Unanimous

Article 17 - This truck is not in operation as it needs to be repaired. Mr. Starkey will not be repairing it until October and then will be placed into service for plowing.

To place and recommend

article 17.

MOTION: Aboul B. Khan

Second: Theresa A. Kyle

Unanimous

MOTION: Aboul B. Khan to modify the language

Second: Theresa A. Kyle in sentence 3.

Unanimous

Article 18 - this article was on the ballot last year and the amount is the same, but the board can make any recommendation they would like. Ravi would like to see the article increased to \$30K. Mrs. Kyle said it doesn't matter what they put someone won't be happy so she would like to leave it at \$25K. Mr. Khan said they have discussed the beach boardwalks extensively for the last three meetings and all board members are in agreement to correct the problems but increasing or decreasing the amount is not going to help to get it passed by the voters. If they put this on the ballot and it fails, they cannot do anything in 2023 and he feels they can find the \$25K somewhere in the budget to accomplish the task. This should be something the board looks into and table the article until they come up with a solution. Mr. Manzi said he will have the warrant on every agenda until the end of the year so the board can take it up any future meeting.

MOTION: Aboul B. Khan To table this article.

Second: Ravi

Unanimous

Article 19 - there was discussion on some wording changes.

MOTION: Theresa A. Kyle To place and recommend article 19 with changes

Unanimous to the wording.

Article 20 - John Starkey said these pump stations are 25 years old. Curtis Slayton said they separated stormwater from the sewer pump stations. This helps to keep the sewer separate for self-sustaining purposes and also grants they are applying for.

MOTION: Theresa A. Kyle To place and recommend

Second: Ravi article 20.

Unanimous

Article 21 - This would be around the building and out to the scale house. They are going to try and stretch the highway block grant for the highway garage.

MOTION:

Theresa A. Kyle

To place and recommend

Second: Ravi

article 21.

Unanimous

Article 22

MOTION: Theresa A. Kyle

To place and recommend

Second:

Ravi

article 22.

Unanimous

Article 23 - Mrs. Kyle asked if there is any way to use money from other sources rather than take a chance at this article failing. Mr. Manzi said he would not recommend taking it from the budget but would recommend taking it from fund balance.

MOTION:

Theresa A. Kyle

To place and recommend

Second: Ravi

article 23.

Unanimous

Article 24 - There was discussion on how many units were replaced and what is left to be replaced.

MOTION:

Theresa A. Kyle

To place and recommend

Second: Ravi

article 24.

Unanimous

Article 25

MOTION: Theresa A. Kyle

To place and recommend

Second: Ravi

article 25.

Unanimous

Article 26

MOTION: Theresa A. Kyle

To place and recommend

Second: Ravi article 26.

Unanimous

Article 27 - This bus would not require anyone with a special license. This vehicle would be one person bigger than the existing bus. Mr. Manzi explained the escape clause for a lease/purchase agreement.

MOTION:

Theresa A. Kyle

To place and recommend

Second:

Ravi

article 27.

Unanimous

Article 28 - Ravi discussed having tankless heaters for both water and heat.

MOTION: Theresa A. Kyle Second: Ravi

To place and recommend

article 28.

Second: Unanimous

Articles 29-43 - are all human service agency requests. Mr. Manzi said for those that honored the cut via the request they would put those in at the lower number. Mr. Khan said the two they approved today for the two agencies that came before them he is in support of, all the others he would keep at the same number as last year. Mr. Manzi said the community table was approved at \$5K last year and they have asked for \$7K this year. Both Mr. Khan and Mrs. Kyle are good with the request as they do tremendous work for the town. Ravi said he is not comfortable with the other agencies until he does some further research on them. He would just like an opportunity to review them. Mrs. Kyle said she had asked for further information on one of them earlier today.

MOTION: Theresa A. Kyle

Second: Ravi

Unanimous

To hold the remaining service human service requests for further

review.

#### MS-1 EXTENSION FORM

Angela Silva said they do this every year, and they cannot set the tax rate until mid-October. They are still waiting on utility values and the power plant.

MOTION: The:

Theresa A. Kyle

To approve and sign the

MS-1 Extension form.

Second: Unanimous

#### TAX ABATEMENT REFUND

Ravi

Kevin Picucci - 7 Manchester Street - \$3353.92

Angela Silva said she did find some errors on his property and lowered the land by about \$5K and the remaining reduction was on the home. Mrs. Kyle is not in favor of the property owner's request.

MOTION: Aboul B. Khan

To approve as a future

Second: Ravi tax credit.

Opposed: Theresa A. Kyle

PRIMEX CAP

Mr. Manzi explained what the CAP agreements are for with Primex and recommends approval. Mr. Khan said in 2011-12&13 the company's organization said they would not renew the agreement if the Town did not change their behavior, so to get this now is a good thing for the town.

MOTION:

Ravi

To approve the CAP

Second:

Aboul B. Khan

Opposed: Theresa A. Kyle

MOTION:

Ravi

Second: Theresa A. Kyle

To authorize the chairman to sign the

Unanimous

resolution.

agreement.

#### WATER SERVICE APPLICATIONS

Armand Blanchard - 103 Farm Lane H.A. Richard - 29 Washington Street Jarrod Patten JRK Builders - 8 True Lane Paul Cabral - 60 Ledge Road Deborah Tanzer - 18 Fowlers Court Matt & Shannon Gaffney - 132 Ocean Drive

MOTION: Ravi

To approve and sign all water applications with the exception of 103 Farm Lane.

Kim Blanchard of 103 Farm Lane said she is concerned with the approval. She said the place is full of mold and should be condemned.

Second: Aboul B. Khan

Unanimous

Kim Blanchard said she has reported all of this to elderly abuse services, and nothing has been done.

MOTION:

Ravi

Second:

Aboul B. Khan

Unanimous

To table 103 Farm Lane and have town manager do further investigation and report back to the board.

## SEWER SERVICE APPLICATIONS

JRK Builders - 8 True Lane

Matt & Shannon Gaffney - 132 Ocean Drive

MOTION:

Ravi

To approve and sign both

Second:

Theresa A. Kyle

sewer applications.

Unanimous

## OUESTIONS/COMMENTS

Mr. Khan said they attended the review of the D'Alessandro sign and said it was wonderful to do this for such a generous person.

Ravi is going to be on vacation from September 3 to September 16 and is requesting the board meeting be extended to September 19.

MOTION: Aboul B. Khan

To move board meeting

Second: Theresa A. Kyle

from 9/12 to 9/19.

Unanimous

Mrs. Kyle commented that Old Home Days is this week with lots of festivities going on and the big event is Saturday.

MOTION:

Ravi

To adjourn the meeting

Second:

Theresa A. Kyle

at 4:40PM.

Unanimous

Minutes taken by Kelly J. O'Connor.

Approved and endorsed:

Srinivasan "Ravi" Ravikumar, Clerk

# TOWN OF SEABROOK BOARD OF SELECTMEN

## **AGENDA**

August 15, 2022

Open Meeting at 10:30 A.M.

# TURN CELL PHONES TO VIBRATE OR OFF PLEASE PLEDGE OF ALLEGIANCE MEETING

- 1.) Meeting Executive Councilor Janet Stevens
- 2.) Meeting Human Service Agency Requests Rockingham County Nutrition Waypoint/Ritchie McFarland
- 3.) Meeting Henry Boyd 163 Atlantic Avenue
- 4.) Meeting Curtis Slayton Water Restrictions
- 5.) Monthly Meeting Police Chief
  Acceptance of donation from Seabrook Women's Club \$125 K9
  Question of police detail revolving fund write-downs
- 6.) Meeting John Starkey
  Presentation of Memo on Burial Costs

#### **NEW BUSINESS**

- 1.) Question of review of draft 2023 warrant.
- 2.) Question of approval of C.I.P.
- 3.) Question of approving previous minutes of June 20 public.
- 4.) Question of approving Primex CAP.
- 5.) Question of approving MS-1 Extension.
- 6.) Question of approving 2021 property tax abatement refund for Kevin Picucci 7 Manchester Street \$3353.92.
- 7.) Question of approving water service applications for Armand Blanchard 103 Farm Lane, H.A. Richard 29 Washington Street, Jarrod Patten JRK Builders 8 True Lane, Paul Cabral 60 Ledge Road and Deborah Tanzer 18 Fowlers Court.
- 8.) Question of approving sewer service applications for JRK Builders 8 True Lane and Matt & Shannon Gaffney 132 Ocean Drive.
- 9.) Question of approving poll workers for election.

#### **QUESTIONS/COMMENTS**

Board of Selectmen on any boards and/or committee meetings they have attended

#### **PUBLIC PARTICIPATION**

It was good talking with you earlier today. As a follow-up to our discussion, here are the results of Seabrook Station's thorough investigation of the inadvertent activation of its emergency preparedness siren system last month.

Seabrook Station concluded that human error resulted in the inadvertent activation of some sirens on the New Hampshire Seacoast. Inspections concluded that the emergency siren system had no equipment issues. At the time of the inadvertent siren activation, the plant was operating normally. Personnel communicated that there was no emergency to county and state agencies in New Hampshire and Massachusetts, as well as through local and regional media outlets.

Seabrook Station and NextEra Energy Seabrook, which operates the facility, has taken the following measures:

- Revise the process for silent testing of the emergency sirens with additional safeguards, including enhanced oversight to verify test procedures and removing pre-programmed commands for siren activation.
- Retrain staff who test the emergency siren system.
- Increase management oversight during a system test.
- Share our lessons with state partners, who also conduct emergency tests.

Most stakeholders and government agencies, including state officials and the NRC, were notified within minutes of the incident; however, the timing of the communications was inconsistently distributed to all our stakeholders, including local leaders and the public. New processes are now in place to ensure we efficiently communicate to local and state agencies when an inadvertent emergency siren is activated and that we don't repeat the July 12 situation.

It is important to note that the silent testing of this system has occurred every two weeks for more than 30 years. The issue that occurred last month was the inadvertent activation of the sirens, not the operation of the sirens. During our thorough investigation, the emergency siren system was tested and no equipment issues were found. Now that the investigation is complete, Seabrook Station will resume its silent tests.

I wanted to let you know that NextEra Energy will transition away from the current siren system to the federal emergency system called IPAWS. This system is currently used for weather alerts or to communicate an Amber Alert that many cellphone users receive on their device, and transmits messages via local TV and radio stations. It contacts cellphone users by sending a signal to the cell towers located within a certain area. This would ensure that everyone in a specified area, whether they are residents of Seabrook, elsewhere in New Hampshire or in Massachusetts, or visitors to the area, will receive the message.

This new emergency notification system was in development prior to the inadvertent siren activation. NextEra Energy recently transitioned its Point Beach nuclear plant to the same system we will be installing for Seabrook Station. The new emergency notification system will be installed at the company's other nuclear sites, as well.

At Seabrook Station, our top priority is the safety of everyone living and working in our neighboring communities. As we discussed, we would welcome you and other town officials for a plant tour in the near future, as well as quarterly meetings with our staff.

Let me know if you need any further information regarding our investigation.

David

David Currier
Project Manager
Regulatory Affairs
NextEra Energy – Seabrook Station

Note to the Board:

Seabrook Station, under controlled conditions, conducted another system test in the last few days that was successful.

# Town of Seabrook

# Memorandum

To: Board of Selectmen

From: Town Manager

CC: Kelly O'Connor

**Human Service Requests** 

August 8, 2022

I have compiled all of the the human service requests for 2023. As a reference point the Board of Selectmen, in 2019, cut 20% from each request, and forwarded to the ballot the requested amount, less the 20%. Since that time some agencies submitted requests, beginning in 2020, that adhered to the 2019 number with the cut while others submitted numbers reflective of the 2019 original request, without the 20% cut. The Board has taken the position that they would impose the 20% cut on those agencies that submitted the higher 2019 number without the cut imposed by the Board. They did not impose further cuts against agencies that adhered to the original 20% cut imposed by the Board.

By way of example the Community Action Council, in 2019, submitted a request of \$18,336. The Board cut that request down to \$14,669. Since then the Community Action Council has requested \$14,669, recognizing the cut made by the Board. I will identify those requests that are beyond the 2019 number with the cut for the Board's information.

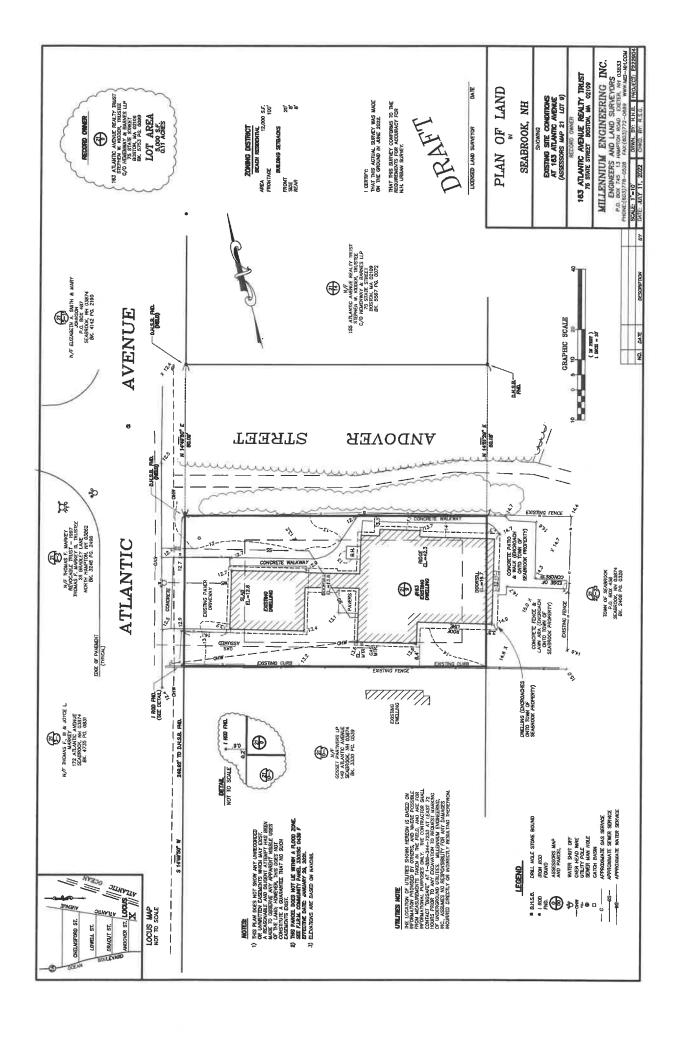
There is some additional information for consideration. Rockingham Nutrition (Meals on Wheels) has requested an increase due to Lamprey, a prior funded social service agency, going out of business and Meals on Wheels assuming some of their responsibilities. I have placed that request on the portal, and Kelsey Johnson has a paper copy for the Board, as well as paper copies of all other requests. They request to go from a Board approved number last year of \$7656 to a 2023 request of \$10,885.

A representative of Rockingham Nutrition will be on hand at the Monday Board meeting. Waypoint Child Family Service has merged with Richie McFarland. Last year Richie McFarland was funded by voters at \$4129, with Waypoint funded at \$2,000. After the merger Waypoint requests \$7500 for 2023.

Agency	2023 Request	2022 Board Approved	2022 Voter Approved
Community Action	\$14,669	\$14,669	\$0
Waypoint*	\$7,500	\$2,000	\$2,000
Child Advocacy	\$2,500	\$2,000	\$2,000
Cross Roads	\$3,500	\$2,800	\$0
Chucky's Fight	\$10,000	\$8,000	\$0
Community Table	\$7,000	\$5,000	\$5,000
Friends	\$0	\$1,040	\$0
Haven	\$6,014	\$7,517	\$7,517
Lions	\$5,000	\$5,000	\$5,000
Meals on Wheels	\$10,885	\$7,656	\$7,656
Red Cross	\$1,500	\$1,200	\$0
Seacoast Community Health	\$7,500	\$6,000	\$0
Seacoast Моныі Неайі	\$4,000	\$3,622	\$3,622
Seacoast Youth Services	\$18,000	\$18,000	\$0
Seacoast VNA	\$7,600	\$7,600	\$7,600
TASC	\$3,400	\$3,200	\$3,200
Richie McFarland	\$0	\$4,129	\$4,129
	\$109,068	\$99,433	\$47,724

<sup>\*</sup>Merged with Richie McFarland (total 2022 requests \$6129)

Bold denotes increase over 2022 Board approved amount.



# Seabrook Water Department

PO Box 456 Seabrook, NH 0387 (603)-474-9921

### **MEMORANDUM**

To: William Manzi III; Town Manager

From: Curtis Slayton; Water & Sewer Superintendent, George M. Eaton; Water Department Chief Operator

Date: August 9, 2022

Subject: Recommendation for voluntary water restrictions

It is the recommendation of the Water & Sewer Superintendent and the Water Departments Chief Operator that voluntary water restrictions be implemented as of August 15, 2022. The ground water levels in 2 of the 3 monitoring wells have dropped to the levels in the ground water management plan that calls for such restrictions. It is important to put these measures in place now to try to avoid more restrictions later.

Curtis Slayton; Water & Sewer Superintendent

George M. Laton; Chief Operator

# Seabrook Police Department



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Brett J. Walker Chief of Police

Kevin M. Gelineau Deputy Chief of Police

# August 12, 2022 May (partial)/June/July/August (partial) Report to Selectmen

- The Seabrook PD participated in the annual Memorial Day parade and also provided traffic control to ensure the safety of this popular community event.
- During this period some officers received training as RADEF Officers in order to streamline our response to a radiological emergency as well as Active Shooter training at the Seabrook Schools.
   Active Shooter training is mandatory for all officers and is a vital training in this day and age.
- On Friday June 3<sup>rd</sup> Sergeant Smart and I attended the NH State Suicide Prevention Counsel First Responders Subcommittee Meeting in Pembroke, NH. This important training provided a foundation of knowledge and support resources for the mental health of first responders.
- On Thursday June 9<sup>th</sup> members of the command staff and prosecution attended a stakeholders meeting at the Hampton Circuit Court to meet with the new Clerk.
- During the Fourth of July weekend the Seabrook PD had 218 calls for service (with 66 in the beach area) which included:

Type of Call	Overall 2021	Overall 2022	Overall CHANGE	Beach Area 2021	Beach Area 2022	Beach Area CHANGE
Suspicious Auto	5	5	0.0%	1	2	100.0%
Fireworks	4	16	300.0%	2	3	50.0%
MV Stops	55	27	-50.9%	14	12	-14.3%
Disabled MV	1	_3	200.0%	1		-100.0%
MV Accident	6	14	133.3%	1	6	500.0%
Animal Calls	11	15	36.4%	-3	2	-33.3%
Parking Complaints	8	18	125.0%	7	17	142.9%
Arrests	8	9	12.5%	2		-100.0%
Brush Fire	1	2	100.0%	1	1	-100.0%
Assist Citizen	4	5	25.0%	1	All	-100.0%

On Friday July 8<sup>th</sup> we welcomed new full-time police officer Alfonso Ruiz to the Seabrook PD family. Alfonso comes to us from the Epping Police Department with more than three years of full-time experience as a police officer as well as being a US Army Veteran.

- On Tuesday July 12<sup>th</sup> Seabrook officers, as well as first responders from other communities, responded to an accidental alert by the Seabrook Station nuclear power plant. Officers and dispatchers fielded inquiries and responded to the beach to determine what, if any, emergency existed and to implement emergency operations, if needed. Our officers were quickly able to determine that there was no emergency and communicated this to surrounding agencies and the community.
- On Thursday July 14<sup>th</sup> Ofc. Houldsworth and K9 Henry attended a meeting for the Seabrook Women's Club. This provided attendees the opportunity for a meet and greet with K9 Henry who is always a popular guest.
- On Monday July 18<sup>th</sup> I attended a Board of Selectmen meeting to discuss a variety of issues including parking enforcement and seasonal traffic changes.
- Also on Monday July 18<sup>th</sup> Sgt. Smart and I attended a Seabrook Beach Civic Association meeting.
  We discussed issues of concern to residents to include overnight camping as well as motorcycle
  noise. Due to the weather, Sgt. Smart was not able to do a demonstration of the decibel meter
  but will be attending the next meeting for a demo.
- In July the Crimeline for the Hamptons provided a free shredding event to participating police departments in order to purge documents no longer required to be retained by State law.
- On August 3<sup>rd</sup> the Board of Selectmen and members of the PD unveiled a new sign for the PD. The
  new sign was paid for by the D'Alessandro account and contained an inscription for the late Elmo
  D'Alessandro whose generosity has allowed the police department to make several purchases
  over the years to improve the police services available to our community.
- We are currently hiring for one full-time police dispatcher.
  - This dispatch position will be the fifth full-time dispatcher and put us at full staff.
  - We have 28 of our 30 full-time police officer positions filled.
    - We currently have two candidates in the background phase of the hiring process with one being a full-time certified officer from NH. Assuming successful completion of the backgrounds, these officers will become the 29<sup>th</sup> and 30<sup>th</sup> officers and we will be fully staffed.
- August 12<sup>th</sup> marked the 49<sup>th</sup> anniversary of the line of duty death of Seabrook Police Chief Charles
   5. "King" Knowles. We remember the Chief's sacrifice and his dedicated service to the Seabrook community.

#### Regular activities

- Members of the command staff attended meetings, training sessions, and performed tasks related to the implementation of the new radio system authorized by voters in 2020.
- Attended meetings for the Seacoast Emergency Response Team (SERT) and the Rockingham County Chiefs of Police.
- Participated in the 2023 budgetary process.

Drug Overdose Statistics through August 11, 2022 are as follows:

2022 YTD OVERDOSES – 14 2022 YTD OVERDOSE DEATHS – 1

We continue to use our social media accounts on <u>Facebook</u>, <u>Twitter</u>, and <u>Instagram</u> (@SeabrookNHPD) to connect with the public. This has proved to be an effective means of providing information to and interacting with the public. The Seabrookpd.com website also has a Twitter feed at the bottom for people who do not utilize social media.

Respectfully submitted,

Brett Walker

Chief of Police

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### THE STATE OF NEW HAMPSHIRE TOWN OF SEABROOK TOWN WARRANT FOR 2023

1 WODA

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 7, 2023, at 7:00 o'clock in the evening to participate in the first session of the 2023 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 7, 2023, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 7, 2023, pursuant to RSA 659:49.

#### **ARTICLE 1**

To select by non-partisan ballot:

- one (1) Selectman and Assessor for a term of three (3) years;
- one (1) Town Clerk for a term of three (3) years,
- one (1) Treasurer for a term of three (3) years,
- two (2) members of the Planning Board for a term of three (3) years.
- two one (2) member of the Planning Board for a term of one (1) year;
  - two (2) members of the Budget Committee for a term of three (3) years:
  - one (1) member of the Budget Committee for a term of one (1) year;
  - one (1) Trustee of the Library for a term of three (3) years;
  - one (1) Trustee of the Trust Funds for a term of three (3) years;
  - three (3) Constables for a term of one (1) year:

#### **ARTICLE 2**

Reserved for Planning Board.

#### **ARTICLE 3**

Reserved for Planning Board

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Dollars (\$)? Should this article be defeated, the default budget shall be Dollars (\$) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

#### **ARTICLE 5**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees Association for the period April 1, 2023 through March 31, 2024; and furthermore to raise and appropriate the sum of Dollars (\$) for fiscal year 2023, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact on the tax rate).

#### NOTE:

#### **ARTICLE 6**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters for the period April 1, 2023 through March 31, 2024; and furthermore to raise and appropriate the sum of Dollars (\$) for fiscal year 2023, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact on the tax rate).

NOTE:

To see if the Town will vote to raise and appropriate the sum of Four Hundred Ten Thousand Dollars (\$410,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. Said appropriation will be offset by a State Highway Block Grant estimated to be One-Hundred Sixty-Thousand Eight-Hundred Dollars (\$160,800.00); the remainder shall be raised by an appropriation of Eighty-Thousand Dollars (\$80,000.00) from the Transportation Improvement Special Revenue Fund and an appropriation of One-Hundred Sixty-Nine-Thousand Two-Hundred Dollars (\$169,200.00) from local taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

NOTE:

ARTICLE 8 - RS
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to do building maintenance at the Fire Station. This maintenance includes repair and replace Air Conditioning units, as well as plumbing, heating, and bathroom repairs. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

NOTE: Building maintenance is needed for updates and upgrades of HVAC system, sprinkler system, and shower renovations. Building maintenance hasn't been budgeted for since 2016.

(\$90,000.00) to be added to the existing Fire Department Self Contained Breathing Apparatus (SCBA) and Turnout Gear Capital Reserve Fund previously established and to name the Board of Selectmen as agents to expend from said fund. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$\\$ impact per \$1,000 on the tax rate).

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. This article would allow the Town to begin saving for the mandatory purchase of turnout gear for Firefighters and mandatory purchase of SCBA breathing equipment, estimated to be due in 2025. The combined cost is estimated at \$280,000. The current balance of this fund is \$81,482.84. Turnout gear was purchased from this fund in 2021.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000.00) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a nonlapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan approved by the Planning Board. These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells and to maintain maximum pumping capacity.

ARTICLE 11
To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) to construct new wells including well design, construction, and infrastructure to connect the water treatment plant, and to authorize the withdrawal of Four Hundred Thousand Dollars (\$400,000.00) from the Water Resources Capital Reserve Fund created for that purpose. to fund the appropriation. This will be a non-lapsing appropriation per RSA 32:7. VI and will not lapse until the project is completed or in five (5) years (December 31, 2028), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (No impact on the tax rate).

NOTE: Five new water wells on two different parcels have been located using this recurring article. These funds will allow the town to continue developing these sites and to increase the water supply. Funding will come from the water capital fund created for this purpose. \$725,000 was appropriated for this purpose via Article 14 in 2019, with \$325,000 remaining, which would be re-allocated towards this article. This article is included in the Capital Improvement Plan approved by the Planning Board.

# ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be added to the existing Water Capital Reserve Fund previously established and to designate the Board of Selectmen as agents for the fund. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

NOTE:

To see if the Town will vote to raise and appropriate the sum of One-Hundred Twenty-Six Thousand Dollars (\$126,000.00) for the purpose of upgrading the System Control and Data Acquisition (S.C.A.D.A.) system at the Town Wastewater Department. This would replace and upgrade the software that was initially installed in 1995 and is badly dated. This will be a nonlapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

NOTE: The Wonder-Ware software package was part of the original construction of the wastewater treatment facility in 1995. The age of the software makes it difficult to find vendors willing to service it. The system is continually in need of repair and is beyond it's useful life. This article is included in the capital improvement plan approved by the Planning Board.

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Eight-Thousand Dollars (\$158,000.00) for the acquisition and equipping of a Septic Hauler for the Wastewater Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate.)

NOTE: This is a front-line vehicle that is very important to sewer main and pump station cleaning and maintenance. It is on standby for power outages of a long duration. It also used by the water and highway departments for hauling sludge and leachate. This article is included in the Capital Improvement Plan approved by the Planning Board.

ARTICLE 15

ARTICLE 15
To see if the Town will vote to raise and appropriate the sum of Eighty-Five-Thousand Dollars (\$85,000.00) for the replacement of the grit conveyor at the Wastewater Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000) on the tax rate.)

NOTE: This 27-year-old equipment removes grit in the early stages of wastewater treatment and has failed. Without this equipment functioning grit is accumulating at the bottom of the oxidation tanks. This article is included in the Capital Improvement Plan approved by the Planning Board.

To see if the Town will vote to raise and appropriate the sum of Eighty-Five-Thousand Dollars (\$85,000.00) to replace the scale at the Transfer Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate).

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. This scale is vital to the operation of the Town Transfer Station. The current scale is over twenty years old and beyond its useful life. The scale is used to weigh materials coming into the Transfer Station.

ARTICLE 17 KS
To see if the Town will vote to raise and appropriate the sum of One-Hundred-Ten-Thousand Dollars (\$110,000.00) for the purchase and equipping of a one-ton dump truck for the Public Works Department Highway Division, and to authorize the sale or trade of the existing one-ton dump truck. This truck will replace a 2007 Ford one ton dump truck. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxx impact per \$1,000 on the tax rate)

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. This truck would replace a 2007 vehicle (Truck 72) that is beyond its useful life and has increased maintenance costs. The truck is used for plowing, sanding, and other vital tasks performed by the Seabrook DPW.

ARTICLE 18 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining the walkways providing beach access at Seabrook Beach and to raise and appropriate the amount of Twenty-Five Thousand Dollars (\$25,000.00) to place into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. This is a special warrant article. (Majority vote required), (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate).

NOTE: These walkways provide access to Seabrook Beach and must be maintained to provide safe access for the public. Maintenance will eliminate trip hazards as well as removal of sand burial, and off-season debris.

ARTICLE 19 AK

To see if the Town will vote to raise and appropriate the sum of One Hundred-Ten-Thousand Dollars (\$110,000.00) for the purchase and equipping of a one-ton dump truck for the Public Works Department Highway Division, and to authorize the sale or trade of the existing one-ton dump truck. This truck will replace an existing Ford one ton dump truck. This will be a nonlapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxx impact per \$1,000 on the tax rate).

This article is included in the Capital Improvement Plan approved by the Planning Board. This truck would replace a Ford F350 (Truck 56) vehicle that is beyond its useful life and has increased maintenance costs. The truck is used for plowing, sanding, and other vital tasks performed by the Seabrook DPW.

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to repair the two DPW stormwater pump stations. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.xxx impact per \$1,000 on the tax rate).

NOTE: These stormwater drainage stations are more than 20-years old. These stations are vital for removing stormwater from the streets of the beach during rain events. This article will fund ongoing maintenance at these vital stations. This article is included in the Capital Improvement Plan approved by the Planning Board.

## ARTICLE 21

ARTICLE 21 \ To see if the Town will vote to raise and appropriate the sum of Thirty-Thousand Dollars (\$30,000.00) to resurface the recycle center at the transfer station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate).

NOTE: Paving at the transfer station around the recycling center is needed with the facility being open six days a week and existing pavement beyond its useful life.

# ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to be added to the existing Police Department Equipment Capital Reserve Fund previously established? This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate).

NOTE: This article would allow the Town to begin saving for the purchase of police equipment, due in 2025. The equipment will include replacement of firearms, tasers, protective vests, and digital equipment for cruisers. The combined cost is estimated at \$205,000. The current balance in this fund is \$35,649.00.

To see if the Town will vote to raise and appropriate the sum of Forty-Thousand Dollars (\$40,000.00) to do building maintenance at the Police Department. This maintenance would be to restore the women's locker room. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate).

NOTE: This work would be to renovate the women's locker room at the Police Department by replacing flooring. fixtures, and other items in need of repair or replacement. This space is frequently used by civilian and sworn female members of the Department and has not been updated since the current police facility was constructed in the mid-1980's. This project is Phase 2 of our locker room improvements following the completion of the men's locker room rehabilitation in 2021.

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of Thirty-Eight Thousand Five Hundred Dollars (\$38,500.00) to do building maintenance at the Police Department. This maintenance would be to repair/replace three HVAC systems that provide the building with air conditioning/cooling. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate).

NOTE: This work is to replace four HVAC systems that require constant maintenance to prevent failure. During the summer of 2020 almost all the HVAC units at the Police Department failed. Approximately half the system has been replaced but large areas of the building still require replacement of these units in order to provide employees with acceptable air temperatures in the building.

ARTICLE 25
To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) to do building maintenance at the Police Department. This maintenance would be to restore the weight room, which is original to 1986 and has multiple maintenance needs. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0,xxxx impact per \$1,000 on the tax rate).

**NOTE:** This work would be to renovate the weight room at the Police Department by replacing flooring, fixtures, and other items in need of repair or replacement. This room has not been updated since 1986 and has multiple maintenance needs.

ARTICLE 26 RC

To see if the Town will vote to raise and appropriate the sum of Twelve-Thousand Dollars (\$12,000.00) to do building maintenance at the Recreation/Community Center. This maintenance includes repair and replace of the two bathrooms, men's and women's located outside the gym in the main lobby that are utilized by the children, employees, and guests at the Recreation Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not recommended by the Budget Committee) (Estimated \$0.xxx impact per \$1,000 on the tax rate).

NOTE: This work would be to renovate the rest rooms at the Recreation Center by replacing flooring, fixtures and other necessary repairs. These rest rooms are used by children, and are over 20 years old, with fixtures in poor condition.

ARTICLE 27
To see if the Town will authorize the Board of Selectmen to enter into a five-year lease/purchase agreement in the amount of Fifty Thousand Dollars (\$50,000.00) for the acquisition and equipping of a multi-passenger bus for the Recreation Department, and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

NOTE: This bus would enable the Recreation Department to serve additional children, facilitating additional participation for field trips, recreational outings, and other recreational activities requiring transportation.

ARTICLE 28
To see if the Town will vote to raise and appropriate the sum of Fifty-Thousand Dollars (\$50,000.00) to do building maintenance at Town Hall. This maintenance includes replacement/repair of the existing boiler, which is failing and will require large costs to maintain. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2025), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

NOTE: The existing system consists of two gas fired boilers. Both boilers are beyond their useful life and would be replaced with 91% efficient gas boilers, saving on natural gas costs and replacing an outdated heating system.

#### **ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Seven-Thousand Six Hundred Fifty-Six Dollars (\$7,656.00) for Rockingham County Nutrition Program (Meals on Wheels), a human service organization for the purpose of providing a ready hot meal and safety services for those in need, on an ongoing basis to elderly residents. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

To see if the Town will vote to raise and appropriate the sum of Three-Thousand Six Hundred Twenty-Two Dollars (\$3,622.00) for Seacoast Mental Health Center, a human service organization for the purpose of providing community mental health services to individuals and families in the eastern half of Rockingham County who meet the appropriate clinical criteria. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of Six-Thousand Dollars (\$6,000) for Greater Seacoast Community Health (d/b/a Families First Health & Support Center)a human service organization for the purpose of targeting and assisting people who face risk factors such as poverty, homelessness, single parenthood, mental illness, uninsured, lack of medical/dental care, substance abuse, etc. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of Two-Thousand Dollars (\$2,000.00) for Child Advocacy Center, a human service organization for the purpose of assisting children ages 3-18 and developmentally delayed adults who have disclosed sexual or physical abuse, been neglected, are drug endangered, and/or witnessed domestic violence or crime. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Six-Thousand-Fourteen Dollars (\$6,014.00) for Haven (formerly A Safe Place), a human service organization for the purpose of serving women, men and children affected by domestic and sexual violence and stalking and their non-offending parents, partners and friends; including individuals who have just been sexually or physically assaulted, as well as those dealing with the trauma months or years later. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Seven-Thousand Five Hundred Dollars (\$7,500.00) for Waypoint (formerly Child & Family Services), a human service organization for the purpose of providing a range of home and community-based family support and counseling programs designed to tackle problems before they reach a crisis and provides treatment during a crisis to stabilize the family. Waypoint has merged with Richie McFarland. This is a special warrant article. (Majority vote required)(Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

To see if the Town will vote to raise and appropriate the sum of Seven-Thousand Dollars (\$7,000) for Seabrook Community Table, a human service organization for the purpose of providing a free home-cooked meal to those having financial problems, families, and the elderly. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 36**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for Chucky's Fight, a human service organization for the purpose of providing guidance for loved ones/family members with substance abuse or mental health issues by providing guidance into treatments centers, mentorship, and community service hours that are supervised. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 37**

To see if the Town will vote to raise and appropriate the sum of Fourteen-Thousand Six Hundred Sixty-Nine Dollars (\$14,669.00) for Southern NH Services operating as the Community Action Council, a human service organization for the purpose of supporting low-income individuals and families with direct services, preventing more families from falling into poverty and/or homelessness, and assisting at-risk families in finding long-term solutions to their economic needs. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 38**

To see if the Town will vote to raise and appropriate the sum of One-Thousand Two Hundred Dollars (\$1,200.00) for American Red Cross, a human service organization for the purpose of preventing and alleviating human suffering in the face of emergencies by mobilizing the power of volunteers and generosity of donors. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 39**

To see if the Town will vote to raise and appropriate the sum of Five-Thousand Dollars (\$5,000.00) for Seabrook Lions Club, a human service organization for the purpose of serving the elderly and children, the blind and deaf and/or the impoverished to help make their lives easier. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six-Hundred Dollars (\$7,600.00) for Seacoast Visiting Nurses Center, a human service organization for the purpose of providing skilled nursing, rehabilitation and support services to patients who have been discharged from a hospital or rehabilitation facility after an illness or injury. This is a special warrant article. (Majority vote required) ) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 41**

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 42**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200.00) for Transportation Assistance for Seacoast Citizens, a human service organization that serves the senior population through a volunteer program utilized to meet many community needs. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

#### **ARTICLE 43**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800.00) for Cross-Roads, a human service organization for the purpose of housing homeless individuals. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.xxxx impact per \$1,000 on the tax rate.)

Given under our hands and seals the da	y of January, 2023.
BOARD OF SELECTMEN:	
	Aboul B. Khan, Chairman
	Theresa A. Kyle, Vice Chairman
	Srinivasan Ravikumar, Clerk
A true copy of warrant, ATTEST:	
	Aboul B. Khan Chairman
	Theresa A. Kyle, Vice Chairman
	Srinivasan Ravikumar, Clerk
place and for the purposes within named, by I	inhabitants, within named, to meet at the time and posting an attested copy of the within Warrant at the ested copy at the Post Office and the Town Hall, a this day of January, 2022.
STATE OF NEW HAMPSHIRE Rockingham, ss	January, 2023
Personally appeared the above named Selectrabove was true to the best of their knowledge	men of the Town of Seabrook and swore that the and belief.

Before	me.
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Justice of the Peace/Notary Public My commission expires: 6/6/23