

Seabrook Sewer Department

PO Box 456
Seabrook, NH 03874
(603)-474-8030

MEMORANDUM

To: William Manzi III; Town Manager

From: Curtis Slayton; Water & Sewer Superintendent

Date: July 13, 2023

Subject: Recommendation Sewer Industrial Discharge Permit Annual Fee Increase

The Sewer Department maintains 6 Class 1, 7 class 2, and 73 class 3 industrial discharge permits in order regulate the discharges to the wastewater treatment facility from Industrial users. The yearly fee for these permits are \$50 for class 1, \$25 for class 2 and \$10 for class 3.

It is my recommendation that class 1 should increase to \$100, class 2 to \$50 and \$25 for class 3.

I will be happy to discuss this in detail in the next rate and fee discussion.

Respectfully,



Curtis Slayton, Water & Sewer Superintendent

~~Water Fees~~

Water Fees

OTHER MISCELLANEOUS CHARGES

<u>Charge Description</u>	<u>Current Charge</u>	<u>Proposed Charge</u>
Turn on/off - during business hours	\$0	\$50
Turn on/off - after business hours	\$0	cost + 10%
Service Calls - after business hours	cost	cost + 10%
Change in Service (charge per visit)	\$50 (one time)	\$50 (per visit)
Service Line Replacement (charge per visit)	\$100 (one time)	\$100 (per visit)
Missed Appointment Fee	\$0	\$50
Meter Removal / Install	\$25	\$50
Meter Testing	\$40	cost + 10%
Purchasing Meter Parts	cost	cost + 10%
Service Calls	\$0	\$100
Final Reads - during business hours	\$0	\$50
Final Reads - after business hours (not done)	\$0	cost + 10%
Pressure Leak Test Inspection & Line Chlorination	\$100	\$150
Flow Testing	\$50	\$50
New Backflow Permit- Non-Transferrable	\$100	\$100
Renew Backflow Permit (every 5 years)	\$0	\$50
Backflow Testing - 1 device	\$45	\$50
Backflow Testing - 2 devices	\$80	\$75
Backflow Testing - 3 devices	\$105	\$100
Contracted Services	cost	cost + 10%
Bad Check	\$25	\$25

AS of
2012

New Water Application Fees/Changes

(AKA - System Development Charges)

Change in Service: \$50 per visit
 Service line replacements: \$100 per visit

New water services requiring a:

<u>Meter Size:</u>	<u>Application Fees:</u>	
	<u>Water:</u>	<u>Sewer:</u>
5/8"	1300	800
3/4"	2000	1200
1"	3300	2000
1.5"	6700	3900
2"	10700	6200
3"	20000	11700
4"	33300	19500
6"	66700	39000
8"	106700	62400

Existing Sewer Fees

Exhibit 13: ~~Proposed Sewer~~ Miscellaneous Charges

<u>Charge Description</u>	<u>Charge Amount</u>
Missed Appointment Fee	\$ 50.00
Service Calls*	\$ 100.00
Service Calls - after business hours*	at cost + 10%
Change in Service (charge is per visit)	\$ 50.00
Service Line Replacement (charge is per visit)	\$ 100.00
Locate External Cleanout in Lateral Line	at cost + 10%
<i>Attempt to Remedy for Customer if in Lateral Line*</i>	at cost + 10%
Major and Minor Pump Station Annual Cleaning*	at cost + 10%
Service on Town Provided Simplex Station*	at cost + 10%
Repair of any Components to Simplex Stations*	at cost + 10%
Issue Permit with Service Requirements for Private Station	\$ 100.00
After Hours Sewer Blockage Investigation*	at cost + 10%
Annual Service on Private Property	at cost + 10%
Responding to Problems in Mains*	at cost + 10%
Industrial Discharge Permit Annual Fee	
Class 1	\$ 50.00
Class 2	\$ 25.00
Class 3	\$ 10.00
Bad Check	\$ 25.00

** If service results in home/business owner's responsibility*