



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	05	\$1,004,041
4140-4149	Election, Registration, and Vital Statistics	05	\$439,634
4150-4151	Financial Administration	05	\$1,384,741
4152	Revaluation of Property		\$0
4153	Legal Expense	05	\$230,000
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	05	\$72,512
4194	General Government Buildings	05	\$158,619
4195	Cemeteries	05	\$169,402
4196	Insurance	05	\$690,340
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$4,149,289
Public Safety			
4210-4214	Police	05	\$6,690,386
4215-4219	Ambulance		\$0
4220-4229	Fire	05	\$6,154,868
4240-4249	Building Inspection	05	\$147,587
4290-4298	Emergency Management	05	\$180,280
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$13,173,121
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	05	\$1,705,926
4312	Highways and Streets		\$0
4313	Bridges		\$0
4316	Street Lighting	05	\$110,000
4319	Other		\$0
Highways and Streets Subtotal			\$1,815,926
Sanitation			
4321	Administration	05	\$25,100
4323	Solid Waste Collection	05	\$1,726,868
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,751,968



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Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other	05	\$140,000
Water Distribution and Treatment Subtotal			\$140,000
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	05	\$133,821
4414	Pest Control	05	\$165,746
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$299,567
Welfare			
4441-4442	Administration and Direct Assistance	05	\$127,244
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	05,29,30,32,3 3,34,35,36,37 ,38,41	\$136,224
Welfare Subtotal			\$263,468
Culture and Recreation			
4520-4529	Parks and Recreation	05	\$1,289,229
4550-4559	Library	05	\$508,648
4583	Patriotic Purposes	05	\$40,951
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$1,838,828
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	05	\$3,618
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$3,618



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Debt Service			
4711	Long Term Bonds and Notes - Principal	05	\$516,518
4721	Long Term Bonds and Notes - Interest	05	\$335,806
4723	Tax Anticipation Notes - Interest	05	\$4,000
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$856,324
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	12	\$50,000
4903	Buildings	14	\$35,000
4909	Improvements Other than Buildings	07,08,17	\$789,000
Capital Outlay Subtotal			\$874,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	05	\$2,081,520
4914W	To Proprietary Fund - Water	05	\$1,815,102
4915	To Capital Reserve Fund		\$0
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$3,896,622
Total Voted Appropriations			\$29,062,731