



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	05	\$1,043,908
4140-4149	Election, Registration, and Vital Statistics	05	\$459,135
4150-4151	Financial Administration	05	\$1,399,113
4152	Revaluation of Property		\$0
4153	Legal Expense	05	\$230,000
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	04,05	\$103,512
4194	General Government Buildings	05	\$181,769
4195	Cemeteries	05	\$170,544
4196	Insurance	05	\$702,941
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$4,290,922
Public Safety			
4210-4214	Police	05	\$6,972,526
4215-4219	Ambulance		\$0
4220-4229	Fire	05	\$6,842,391
4240-4249	Building Inspection	05	\$162,052
4290-4298	Emergency Management	05	\$183,394
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$14,160,363
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	05	\$1,880,169
4312	Highways and Streets		\$0
4313	Bridges		\$0
4316	Street Lighting	05	\$125,000
4319	Other		\$0
Highways and Streets Subtotal			\$2,005,169
Sanitation			
4321	Administration	05	\$30,600
4323	Solid Waste Collection	05	\$1,762,720
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,793,320



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Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other	05	\$140,000
Water Distribution and Treatment Subtotal			\$140,000
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	05	\$137,873
4414	Pest Control	05	\$167,470
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$305,343
Welfare			
4441-4442	Administration and Direct Assistance	05	\$131,522
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	05,31,32,33,34,35,36,37,38,39,40,41,42,43,44,45	\$191,990
Welfare Subtotal			\$323,512
Culture and Recreation			
4520-4529	Parks and Recreation	05	\$1,375,990
4550-4559	Library	05	\$527,054
4583	Patriotic Purposes	05	\$40,951
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$1,943,995
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	05	\$3,618
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$3,618



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Debt Service			
4711	Long Term Bonds and Notes - Principal	05	\$523,742
4721	Long Term Bonds and Notes - Interest	05	\$305,317
4723	Tax Anticipation Notes - Interest	05	\$4,000
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$833,059
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	16	\$158,000
4903	Buildings	10,21,25,27	\$135,500
4909	Improvements Other than Buildings	09,12,13,15,17,29	\$1,126,000
Capital Outlay Subtotal			\$1,419,500
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	05	\$2,291,115
4914W	To Proprietary Fund - Water	05	\$1,995,783
4915	To Capital Reserve Fund	11,14	\$165,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$4,451,898
Total Voted Appropriations			\$31,670,699