

### 2023 MS-232

#### **Report of Appropriations Actually Voted**

#### Seabrook

For the period beginning January 1, 2023 and ending December 31, 2023 Form Due Date: **20 Days after the Annual Meeting** 

#### **GOVERNING BODY CERTIFICATION**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



# **New Hampshire**Department of Revenue Administration

## 2023 MS-232

### **Appropriations**

Account	Purpose	Article	Appropriations As Voted
General Gover	nment		
4130-4139	Executive	05	\$1,043,908
4140-4149	Election, Registration, and Vital Statistics	05	\$459,135
4150-4151	Financial Administration	05	\$1,399,113
4152	Revaluation of Property		\$0
4153	Legal Expense	05	\$230,000
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	04,05	\$103,512
4194	General Government Buildings	05	\$181,769
4195	Cemeteries	05	\$170,544
4196	Insurance	05	\$702,941
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
	General Government Subto	otal	\$4,290,922
Public Safety			
4210-4214	Police	05	\$6,972,526
4215-4219	Ambulance		\$0
4220-4229	Fire	05	\$6,842,391
4240-4249	Building Inspection	05	\$162,052
4290-4298	Emergency Management	05	\$183,394
4299	Other (Including Communications)		\$0
	Public Safety Subto	otal	\$14,160,363
	•		
Airport/Aviatio 4301-4309	n Center Airport Operations		\$C
4301-4303	Airport/Aviation Center Subto	ntal	\$0
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Highways and	Streets		
4311	Administration	05	\$1,880,169
4312	Highways and Streets		\$0
4313	Bridges		\$0
	-		
4316	Street Lighting	05	\$125,000
4316 4319	Street Lighting Other	05	
			\$0
	Other		\$0
4319	Other		\$0 <b>\$2,005,16</b> 9
4319 Sanitation	Other  Highways and Streets Subto	otal	\$2,005,169 \$2,005,169 \$30,600
4319  Sanitation  4321	Other  Highways and Streets Subto	otal 05	\$2,005,169 \$2,005,169 \$30,600 \$1,762,720
4319 Sanitation 4321 4323	Other  Highways and Streets Subto  Administration  Solid Waste Collection	otal 05	\$2,005,169 \$2,005,169 \$30,600 \$1,762,720 \$0
4319  Sanitation  4321  4323  4324	Other  Highways and Streets Subto  Administration  Solid Waste Collection  Solid Waste Disposal	otal 05	\$125,000 \$0 <b>\$2,005,169</b> \$30,600 \$1,762,720 \$0 \$0
4319  Sanitation  4321  4323  4324  4325	Other  Highways and Streets Subto  Administration  Solid Waste Collection  Solid Waste Disposal  Solid Waste Cleanup	otal 05	\$0,005,169 \$2,005,169 \$30,600 \$1,762,720 \$0



# **New Hampshire**Department of Revenue Administration

## 2023 MS-232

# **Appropriations**

Account	Purpose	Article	Appropriations As Voted
Water Distribut	ion and Treatment		
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other	05	\$140,000
	Water Distribution and Treatment Subtot	al	\$140,000
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
	Electric Subtot	al	\$0
Health			
4411	Administration	05	\$137,873
4414	Pest Control	05	\$167,470
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare			
4441-4442	Administration and Direct Assistance	05	\$131,522
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	05,31,32,33,3 4,35,36,37,38 ,39,40,41,42, 43,44,45	\$191,990
	Welfare Subtot	al	\$323,512
Culture and Re	creation		
4520-4529	Parks and Recreation	05	\$1,375,990
4550-4559	Library	05	\$527,054
4583	Patriotic Purposes	05	\$40,951
4589	Other Culture and Recreation		\$0
	Culture and Recreation Subtot	al	\$1,943,995
Conservation a	nd Development		
4611-4612	Administration and Purchasing of Natural Resources	05	\$3,618
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
	Conservation and Development Subtota	al	\$3,618



# **New Hampshire**Department of Revenue Administration

# 2023 MS-232

# **Appropriations**

	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	05	\$523,742
4721	Long Term Bonds and Notes - Interest	05	\$305,317
4723	Tax Anticipation Notes - Interest	05	\$4,000
4790-4799	Other Debt Service		\$0
	Debt Service Su	ubtotal	\$833,059
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	16	\$158,000
4903	Buildings	10,21,25,27	\$135,500
4909	Improvements Other than Buildings	09,12,13,15,1 7,29	\$1,126,000
	Capital Outlay Su	ubtotal	\$1,419,500
Operating Tran	sfers Out  To Special Revenue Fund		\$0
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4912	To Special Revenue Fund		\$0 \$0 \$0
4912 4913	To Special Revenue Fund To Capital Projects Fund		\$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport		\$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	05	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	05 05	\$0 \$0 \$0 \$0 \$0 \$2,291,115
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer		\$0 \$0 \$0 \$0 \$2,291,115 \$1,995,783
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	05	\$0 \$0 \$0 \$0 \$2,291,115 \$1,995,783 \$165,000
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	05	\$0 \$0 \$0 \$0 \$2,291,115 \$1,995,783 \$165,000
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	05	\$0 \$0 \$0 \$0 \$2,291,115 \$1,995,783 \$165,000 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	05	\$0 \$0 \$0 \$0 \$2,291,115 \$1,995,783 \$165,000 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	05 11,14	\$0