
Town of Seabrook

Memorandum

To: Board of Selectmen

From: Town Manager

CC: Kelly O'Connor

Water Sewer Revenues

November 9, 2023

I have attached new revenue numbers for both water and sewer in anticipation of the rate discussion upcoming. If the Board adopts the new rates as outlined Curtis has provided new revenue estimates for each department. One important note is that on a "cash basis" accounting system the first revenues received in 2024 will be from the last quarter of 2023, which will be billed at the old rates.

If the Board adopts then a motion to amend the budget revenue number for water and sewer to reflect the higher revenues would be in order.