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TOWN MANAGER

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TOWN OF SEABROOK, NEW HAMPSHIRE
OFFICE of the TOWN MANAGER

**Request for Funding from Social Service Agencies
For the Town's FY 2024 Budget**

*** All sections of this application form must be completed in their entirety, and the request must be received no later than **September 15th at noon** to be considered as part of the FY2024 proposed municipal budget – NO EXCEPTIONS! Please review your application carefully for completeness prior to submission. ***

Name of Organization Requesting Funding: ONE SKY COMMUNITY SERVICES

Organization's Fiscal Year (Example: Jan. 1 – Dec. 31): JULY 1 – JUNE 30

Key Contact Person: BILLIE TOOLEY

Mailing Address: 155 BANFIELD ROAD, PORTSMOUTH, NH 03801

Email: B.TOOLEY@ONESKY SERVICES.ORG Telephone #: 603-770-0347

The specific amount of funding requested from the Town of Seabrook is: \$ 2,400

Percentage of Seabrook request that will go to salaries?: 0%

✓ Attach a statement no longer than a single page outlining your organization's mission, the specific programs provided, and who is served. Do not attach glossy brochures, multi-page pamphlets, etc.

Attach a copy of the most recent financial statements of the organization prepared by an independent firm or individual. Audited Financial Statements are preferred, but we understand that your agency may not be required to incur the expense of a full audit.

Describe how your agency serves a core group of Seabrook residents and who this core group is:

See attached

Describe how the services provided by your agency enhance the quality of life for the Seabrook community:

See attached

Does your organization receive funding from other municipalities? Yes

If yes, list the other Towns or Cities that provide funding and the amount of funding provided for two fiscal years - attach schedule, if needed:

| Name of Town or City | Current FY | Last FY _____ |
|----------------------|------------|---------------|
| * See attached | | |
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Please provide information on the number of Seabrook residents served relative to the total number of clients served in the table below. This information should be made available for each separate category of service or programs provided to Seabrook residents. If the size of the table below is not adequate, please provide an attachment with the same information.

| Program #1 Description: | This Year's Clients Served | Last Year's Clients Served | Clients Served 2 Years Ago |
|-----------------------------|----------------------------|----------------------------|----------------------------|
| Residents of Seabrook | 24 | 30 | 30 |
| All Other | 1276 | 1270 | 1270 |
| Total Clients Served | | | |

| Program #2 Description: | This Year's Clients Served | Last Year's Clients Served | Clients Served 2 Years Ago |
|-----------------------------|----------------------------|----------------------------|----------------------------|
| Residents of Seabrook | _____ | | |
| All Other | _____ | | |
| Total Clients Served | | | |

| Program #3 Description: | This Year's Clients Served | Last Year's Clients Served | Clients Served 2 Years Ago |
|-----------------------------|----------------------------|----------------------------|----------------------------|
| Residents of Seabrook | _____ | | |
| All Other | _____ | | |
| Total Clients Served | | | |

For your agency's request to be considered, **complete applications must be received no later than September 15th at noon.**

Preferred delivery method is e-mail to: WManzi@seabrook.nh.org

Or you may mail or hand-deliver your request to:
 William Manzi
 Town Manager
 99 Lafayette Rd
 Seabrook, NH 03874

Describe how your agency serves a core group of Seabrook residents and who this core group is:

One Sky is the sole resource of Medicaid for those with Developmental Disabilities and acquired brain disorders, our influence on their lives can be impactful not only on the quality of their life, but in terms of the comprehensive level of services and supports provided to them. This in turn would alleviate need for available town services and programs.

The services and supports One Sky delivers are unique and comprehensive for human services. Clients and their families are very supportive and pleased with what we provide. They look to us for solutions and to assist them with emergencies, as well as with crucial and essential needs. One Sky will do whatever it takes to meet the needs of those living in Seabrook through advocating for change at the state level, fundraising, meeting with community leaders, and much more.

Describe how the services provided by your agency enhance the quality of life for the Seabrook community:

One Sky provides 24 Seabrook clients with a broad spectrum of services, such as:

- Vocational services, residential supports, day activities, and money management programs those on the Autism Spectrum and/or with a disability that impacts behavior, we provide them with everything from initial assessment to direct therapies, school consults and parent trainings.
- Resources for children, from birth to three years, and their families that include developmental evaluations, therapeutic interventions, guidance, instruction, referral to community resources, and emotional support.
- Information and support to those families that have a member with a developmental disability living with them, working directly and in partnership with other community organizations to provide the education, information and personalized support needed.
- For seniors and adults with disabilities who need social and cognitive stimulation and require health monitoring during the day
- Through their Service Coordinator, individuals and families can manage their own budget, hire their own workers, and plan daily living needs and social/recreational activities.
- Addressing the needs of families with children, from birth to age 21 years of age, with chronic health conditions, utilizing a family-centered approach.

Funding from other communities:

(2023 to date.....)

| Name of Town/City: | FY2022 | FY2023 |
|--------------------|--------|--------|
| South Hampton | \$200 | \$200 |
| Hampton | \$5100 | \$5100 |
| Newington | \$200 | \$200 |
| Newfields | \$600 | \$300 |
| East Kingston | \$800 | \$800 |
| New Castle | \$200 | \$200 |
| Hampton Falls | \$800 | |
| Exeter | \$1625 | \$1625 |
| Fremont | \$2800 | \$2000 |
| Portsmouth | \$2500 | \$2500 |
| North Hampton | \$2374 | \$2374 |
| Deerfield | \$1000 | \$500 |

We cover 24 communities in Rockingham County, and we have asked each community to give a particular amount based on \$100.00 per person and the number of individuals and families residing in their community. We are currently receiving funding from 12 communities and are actively requesting funds from the remaining 12 communities this year.

The funds requested are put directly into the Readiness Fund. The description is below. Each individual must fill out a form to request financial support from the Fund and must prove that all other financial resources have been exhausted and their need is vital.



ONE SKY COMMUNITY SERVICES – READINESS FUND

It was increasingly apparent that a client’s annual budget was not enough to cover all the needs and requirements they had each year. While the funds available to them have not increased or decreased, raising costs and expenses made it quite apparent that they needed additional financial support - costs and expenses not covered by Medicaid or state dollars - placing a significant strain on any other resources they might have at their disposal.

Hence, the creation of the One Sky Readiness Fund in 2016– to directly address those critical costs and expenses – items such as medical supplies, dental work, clothing, and food, rent, home modifications, transportation, and all emergency situations. Additional funding beyond One Sky’s own annual budget needed to be raised to enable the Fund to help those individuals we serve.

To support this Fund outside of the One Sky budget includes connecting with foundations, businesses, and individual donors, as well as organizing and participating in community fundraisers and other unique forms of fundraising. This continues as an ongoing effort each and every year.



ORGANIZATIONAL PROFILE:

Incorporated in 1983, One Sky Community Services is dedicated to its mission of *assisting people with developmental disabilities or acquired brain disorders to live as valued and contributing members of their community*. Today, One Sky serves around 1200 individuals and families throughout most of Rockingham County in the communities of Seabrook, Hampton Falls, Hampton, North Hampton, Portsmouth, Newington, Rye, New Castle, Stratham, Exeter, Kingston, East Kingston, Fremont, South Hampton, Kensington, Newmarket, Greenland, Northwood, Raymond, Epping, Deerfield, Newfields, Brentwood, Nottingham.

We are committed to:

- Helping people make choices about where they want to live, work and spend quality time
- Using all existing resources possible to create and maintain support services that are flexible and responsive to the needs of the individual and the family
- Assisting families to maximize their support for their family member(s)
- Promoting community understanding, acceptance and support for individuals with disabilities, fostering their inclusion into the community by building relationships and activities with citizens, professionals, and partner organizations

One Sky operates under state-mandated rules and regulations and is the initial point of contact for any individual with a developmental disability or an acquired brain disorder requiring support and/or assistance within our service area.

We provide supervision and management with:

- determining eligibility for accessible funding including Medicaid
- identifying specific service needs of the individual
- proposing a variety of possible service providers to fit their needs and help the individual and guardian decide which ones to select
- monitoring the quality of care throughout their tenure with One Sky Community Services

One Sky provides a broad spectrum of services, such as:

- Vocational services, residential supports, day activities, and money management programs
- For those on the Autism Spectrum and/or with a disability that impacts behavior, we provide them with everything from initial assessment to direct therapies, school consults and parent trainings
- Resources for children, from birth to three years, and their families that include developmental evaluations, therapeutic interventions, guidance, instruction, referral to community resources, and emotional support
- Information and support to families that have a member with a developmental disability living with them, working directly and in partnership with other community organizations to provide the education, information and personalized supports needed
- For seniors and adults with disabilities who need social and cognitive stimulation and require health monitoring during the day
- Through a Service Coordinator, individuals and families can manage their own budget, hire their own workers, and plan daily living needs and social/recreational activities
- Addressing the needs of families with children, from birth to age 21 years of age, with chronic health conditions, utilizing a family-centered approach
- The individuals and families we serve, contract these different kinds of services through the many service provider partners with whom we work with.