

Recreation

Project	Category	2024	2025	2026	2027	2028	2029	Recreation Totals
Recreation Bus	Vehicles	\$0	\$12,500	\$12,500	\$12,500	\$12,500	\$0	\$50,000
Locker Room Conversion	Facilities and Other Improvements	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
Replace Stage Curtain	Facilities and Other Improvements	\$0	\$0	\$0	\$7,700	\$0	\$0	\$7,700
Kitchen Renovation	Facilities and Other Improvements	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500
Multi Room Air Conditioner	Facilities and Other Improvements	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Repair Tennis/Pickleball Court	Facilities and Other Improvements	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
	Total Recreation	\$205,000	\$20,000	\$12,500	\$20,200	\$12,500	\$0	\$270,200