

Revenue

	2021 Actual	2022 Actual	2023 Projected	2024 Projected	2024 New	BOS	Bud Com
<b>Water Use Revenue</b>	\$2,036,570	\$2,001,202	\$1,740,627	\$1,740,627	\$2,093,104	\$1,740,627	
<b>Install/Inspect Misc</b>	\$79,036	\$59,227	\$50,000	\$50,000	\$50,000	\$50,000	
<b>Certified Fees</b>	\$4,245	\$3,752	\$3,000	\$3,000	\$3,000	\$3,000	
<b>Service Fee</b>	\$282,582	\$295,463	\$275,088	\$275,088	\$349,362	\$275,088	
<b>Interest Income-Delinquent WTR</b>	\$4,804	\$5,339	\$1,500	\$1,500	\$1,500	\$1,500	
<b>Interest Install/Inspect</b>	\$147	\$322	\$0	\$0	\$0	\$0	
<b>Final Read Revenue Water</b>	\$0	\$6,700	\$0	\$0	\$0	\$0	
<b>Fire Protection Fees</b>					\$275,000		
<b>Totals</b>	\$2,407,384	\$2,372,005	\$2,070,215	\$2,070,215	\$2,771,966	\$2,070,215	\$0

Sewer Revenue

	2021 Actual	2022 Actual	2023 Projected	2024 Projected	2024 New	BOS	Bud Com
<b>Sewer Use Revenue</b>	\$1,126,889	\$1,108,693	\$933,160	\$933,160	\$1,912,978	\$933,160	
<b>Install/Inspect Misc</b>	\$11,130	\$11,778	\$5,000	\$5,000	\$5,000	\$5,000	
<b>Service Fee</b>	\$288,620	\$294,706	\$276,057	\$276,057	\$565,917	\$276,057	
<b>Interest Income-Delinquent SWR</b>	\$2,564	\$3,550	\$1,500	\$1,500	\$1,500	\$1,500	
<b>Late Fees Sewer</b>	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	
<b>Reimbursed Expense</b>	(\$330)	\$0	\$0	\$0	\$0	\$0	
<b>Totals</b>	\$1,428,873	\$1,418,727	\$1,216,717	\$1,216,717	\$2,486,395	\$1,216,717	\$0