





**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>General Government</b>			
4130	Executive	06	\$5,602,304
4140	Election, Registration, and Vital Statistics	06	\$367,155
4150	Financial Administration	06	\$1,100,598
4152	Property Assessment		\$0
4153	Legal Expense	06	\$230,000
4155	Personnel Administration		\$0
4191	Planning and Zoning	06,07	\$126,012
4194	General Government Buildings	06	\$162,886
4195	Cemeteries	06	\$151,394
4196	Insurance Not Otherwise Allocated	06	\$753,941
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government		\$0
<b>General Government Subtotal</b>			<b>\$8,494,290</b>
<b>Public Safety</b>			
4210	Police	06	\$5,844,072
4215	Ambulances		\$0
4220	Fire	06	\$5,955,434
4240	Building Inspection	06	\$122,720
4290	Emergency Management	06	\$144,310
4299	Other Public Safety		\$0
<b>Public Safety Subtotal</b>			<b>\$12,066,536</b>
<b>Airport/Aviation Center</b>			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>
<b>Highways and Streets</b>			
4311	Highway Administration	06	\$1,443,525
4312	Highways and Streets		\$0
4313	Bridges		\$0
4316	Street Lighting	06	\$125,000
4319	Other Highway, Streets, and Bridges		\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,568,525</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Sanitation</b>			
4321	Sanitation Administration	06	\$30,600
4323	Solid Waste Collection	06	\$1,445,840
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up		\$0
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Sanitation Subtotal</b>			<b>\$1,476,440</b>
<b>Water Distribution and Treatment</b>			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water	06	\$140,000
<b>Water Distribution and Treatment Subtotal</b>			<b>\$140,000</b>
<b>Electric</b>			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Electric Subtotal</b>			<b>\$0</b>
<b>Health</b>			
4411	Health Administration	06	\$98,541
4414	Pest Control	06	\$147,585
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
<b>Health Subtotal</b>			<b>\$246,126</b>
<b>Welfare</b>			
4441	Welfare Administration	06	\$79,190
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments	21,22,23,24,25,26,27,28,29,30,31	\$112,769
4449	Other Welfare	06	\$88,500
<b>Welfare Subtotal</b>			<b>\$280,459</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Culture and Recreation</b>			
4520	Parks and Recreation	06	\$1,185,030
4550	Library	06	\$531,152
4583	Patriotic Purposes	06	\$40,951
4589	Other Culture and Recreation		\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,757,133</b>
<b>Conservation and Development</b>			
4611	Conservation Administration	06	\$3,618
4612	Purchase of Natural Resources		\$0
4619	Other Conservation		\$0
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development		\$0
<b>Conservation and Development Subtotal</b>			<b>\$3,618</b>
<b>Debt Service</b>			
4711	Principal - Long Term Bonds, Notes, and Other Debt	06	\$523,742
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$305,317
4723	Interest on Tax and Revenue Anticipation Notes	06	\$4,000
4790	Other Debt Service Charges		\$0
<b>Debt Service Subtotal</b>			<b>\$833,059</b>
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	10,16	\$465,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	09,12,20	\$515,000
<b>Capital Outlay Subtotal</b>			<b>\$980,000</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted
<b>Operating Transfers Out</b>			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund	06	\$2,350,816
4914W	To Water Proprietary Fund	06	\$2,070,650
4915	To Capital Reserve Funds	11,13	\$165,000
4916	To Expendable Trusts		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$4,586,466</b>
<b>Total Voted Appropriations</b>			<b>\$32,432,652</b>