
Fire CIP 2025

Departmental Review CIP 2025

BOS - August 5, 2024



Introduction

The 2025 CIP draft has been submitted. The Departmental “mini CIP” documents that will be submitted will allow the Board to focus on individual departments as they meet with the Board during their regular reports. Along with the budget the work done on the CIP is some of the most important work performed by policy makers. The decisions made through the 2025 CIP and the 2025 budget process will determine the tax rate in 2025.



The Fire CIP

The 2025 Fire CIP has been provided through the main CIP book. For the purposes of this document the focus will be on FY 2025, with the main CIP book providing opportunity to discuss later years separately. We will look at the ambulance inventory here and in so doing provide a clearer idea of a replacement schedule for these critically important vehicles. This concept will be expanded to all vehicles, with the vehicles that have proved problematic as far as planning goes, first up. On that basis the original Fire Department CIP will be amended to add ambulance requests in 2026 and 2027. I have attached to this report the current ambulance inventory and a prospective replacement schedule.

Fire	2025	Source	Method	Article Requested
SCBA Purchase	\$320,000	SCBA Capital Fund	Pay/Go	No
Fund Fire Capital Fund	\$90,000	General Fund	Pay-Go	Yes
Replace Chase Vehicle	\$80,000	Ambulance Revolving	Pay Go	No
Replace Ambulance 44	\$340,000	Ambulance Revolving	PayGo	No
Total	\$830,000			

We see that the departmental requests for 2025 total \$830,000. The Department will only request one article for 2025, with all other requested spending coming from revolving or capital funds.

All of the requested warrant articles are pay/go. The tax impact for 2025 would be \$90,000.