

1-Year Phase-Out Volumetric Water Rates– FY 2024 – FY 2028

<u>Volumetric Charges (per Kgal)</u>	<u>Current</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>
<u>Residential</u>						
Tier 1: 0-5	\$ 1.14	\$ 1.45	\$ 1.49	\$ 1.54	\$ 1.58	\$ 1.63
Tier 2: >5-13.5	2.96	3.76	3.87	3.99	4.11	4.23
Tier 3: >13.5-25	4.81	6.11	6.29	6.48	6.68	6.88
Tier 4: >25-250	6.65	8.45	8.70	8.96	9.23	9.51
Tier 5: >250	8.48	10.77	11.09	11.43	11.77	12.12
<u>Commercial</u>						
Tier 1: 0-5	\$ 1.69	\$ 2.15	\$ 2.21	\$ 2.28	\$ 2.35	\$ 2.42
Tier 2: >5-13.5	4.44	5.64	5.81	5.98	6.16	6.35
Tier 3: >13.5-25	7.20	9.14	9.42	9.70	9.99	10.29
Tier 4: >25-250	9.96	12.65	13.03	13.42	13.82	14.24
Tier 5: >250	12.71	16.14	16.63	17.12	17.64	18.17

1-Year Phase-Out Base Water Rates– FY 2024 – FY 2028

	Current	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<u>Water Users</u>						
5/8"	\$ 16.24	\$ 20.62	\$ 21.24	\$ 21.88	\$ 22.54	\$ 23.21
3/4"	24.36	30.94	31.87	32.82	33.81	34.82
1"	40.61	51.57	53.12	54.72	56.36	58.05
1 1/2"	81.20	103.12	106.22	109.40	112.69	116.07
2"	129.90	164.97	169.92	175.02	180.27	185.68
3"	259.80	329.95	339.84	350.04	360.54	371.36
4"	405.92	515.52	530.98	546.91	563.32	580.22
6"	811.83	1,031.02	1,061.95	1,093.81	1,126.63	1,160.43
8"	1,298.92	1,649.63	1,699.12	1,750.09	1,802.59	1,856.67

1-Year Phase-Out Private Fire Rates– FY 2024 – FY 2028

	Current	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<u>Water Users</u>						
0.75"	\$ -	\$ 1.58	\$ 1.62	\$ 1.67	\$ 1.72	\$ 1.77
1"	-	3.36	3.46	3.56	3.67	3.78
1.5"	-	9.76	10.05	10.35	10.66	10.98
2"	-	20.79	21.41	22.06	22.72	23.40
2.5"	-	37.39	38.51	39.66	40.85	42.08
3"	-	60.39	62.20	64.07	65.99	67.97
4"	-	128.69	132.55	136.53	140.62	144.84
6"	-	373.82	385.04	396.59	408.49	420.74
8"	-	796.62	820.52	845.14	870.49	896.61
10"	-	1,432.61	1,475.59	1,519.85	1,565.45	1,612.41
12"	-	2,314.06	2,383.48	2,454.98	2,528.63	2,604.49
² Private Hydrants	-	373.82	385.04	396.59	408.49	420.74

1-Year Phase-Out Volumetric Sewer Rates– FY 2024 – FY 2028

<u>Volumetric Charges (per Kgal)</u>	<u>Current</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>
<u>Residential</u>						
Tier 1: 0-5	\$ 0.64	\$ 1.54	\$ 1.58	\$ 1.63	\$ 1.68	\$ 1.73
Tier 2: >5-13.5	1.64	3.94	4.05	4.18	4.30	4.43
Tier 3: >13.5-25	2.65	6.36	6.55	6.75	6.95	7.16
Tier 4: >25-250	3.65	8.76	9.02	9.29	9.57	9.86
Tier 5: >250	4.66	11.18	11.52	11.87	12.22	12.59
<u>Commercial</u>						
Tier 1: 0-5	\$ 0.92	\$ 2.21	\$ 2.27	\$ 2.34	\$ 2.41	\$ 2.49
Tier 2: >5-13.5	2.43	5.83	6.01	6.19	6.37	6.56
Tier 3: >13.5-25	3.94	9.46	9.74	10.03	10.33	10.64
Tier 4: >25-250	5.45	13.08	13.47	13.88	14.29	14.72
2 Tier 5: >250	6.97	16.73	17.23	17.75	18.28	18.83

1-Year Phase-Out Base Sewer Rates– FY 2024 – FY 2028

	Current	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
<u>Sewer Users</u>						
5/8"	\$ 16.24	\$ 38.98	\$ 40.15	\$ 41.35	\$ 42.59	\$ 43.87
3/4"	24.36	58.46	60.22	62.02	63.89	65.80
1"	40.61	97.46	100.39	103.40	106.50	109.70
1 1/2"	81.20	194.88	200.73	206.75	212.95	219.34
2"	129.90	311.76	321.11	330.75	340.67	350.89
3"	259.80	623.52	642.23	661.49	681.34	701.78
4"	405.92	974.21	1,003.43	1,033.54	1,064.54	1,096.48
6"	811.83	1,948.39	2,006.84	2,067.05	2,129.06	2,192.93
8"	1,298.92	3,117.41	3,210.93	3,307.26	3,406.48	3,508.67