

### Report of Appropriations Actually Voted

## Seabrook

For the period beginning January 1, 2025 and ending December 31, 2025

**Form Due Date: 20 Days after the Annual Meeting**

## GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Harold Eaton	Selectman	Harold S. Eaton
Aboul Kham	Selectman	Aboul Kham
Theresa P. Tyle	Selectman	Theresa P. Tyle

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



### Appropriations

Account	Purpose	Article	Appropriations As Voted
<b>General Government</b>			
4130	Executive	08	\$5,675,217
4140	Election, Registration, and Vital Statistics	08	\$374,198
4150	Financial Administration	08	\$1,106,379
4152	Property Assessment		\$0
4153	Legal Expense	08	\$230,000
4155	Personnel Administration		\$0
4191	Planning and Zoning	08	\$72,512
4194	General Government Buildings	08	\$164,062
4195	Cemeteries	08	\$151,394
4196	Insurance Not Otherwise Allocated	08	\$795,305
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government		\$0
<b>General Government Subtotal</b>			<b>\$8,569,067</b>
<b>Public Safety</b>			
4210	Police	08	\$5,953,057
4215	Ambulances		\$0
4220	Fire	08	\$6,013,898
4240	Building Inspection	08	\$123,205
4290	Emergency Management	08	\$144,553
4299	Other Public Safety		\$0
<b>Public Safety Subtotal</b>			<b>\$12,234,713</b>
<b>Airport/Aviation Center</b>			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>
<b>Highways and Streets</b>			
4311	Highway Administration	08	\$1,444,380
4312	Highways and Streets		\$0
4313	Bridges		\$0
4316	Street Lighting	08	\$125,000
4319	Other Highway, Streets, and Bridges		\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,569,380</b>



Appropriations

Account	Purpose	Article	Appropriations As Voted
<b>Sanitation</b>			
4321	Sanitation Administration	08	\$30,600
4323	Solid Waste Collection	08	\$1,455,840
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up		\$0
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,486,440
<b>Water Distribution and Treatment</b>			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water	08	\$140,000
Water Distribution and Treatment Subtotal			\$140,000
<b>Electric</b>			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
<b>Health</b>			
4411	Health Administration	08	\$98,968
4414	Pest Control	08	\$149,583
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
Health Subtotal			\$248,551
<b>Welfare</b>			
4441	Welfare Administration	08	\$79,916
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments	23,24,25,26,2 7,28,29,30,31 ,33,34	\$93,883
4449	Other Welfare	08	\$88,500
Welfare Subtotal			\$262,299



Appropriations

Account	Purpose	Article	Appropriations As Voted
<b>Culture and Recreation</b>			
4520	Parks and Recreation	08	\$1,211,883
4550	Library	08	\$557,175
4583	Patriotic Purposes	08	\$40,951
4589	Other Culture and Recreation		\$0
<b>Culture and Recreation Subtotal</b>			<b>\$1,810,009</b>
<b>Conservation and Development</b>			
4611	Conservation Administration	08	\$3,618
4612	Purchase of Natural Resources		\$0
4619	Other Conservation		\$0
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development		\$0
<b>Conservation and Development Subtotal</b>			<b>\$3,618</b>
<b>Debt Service</b>			
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$73,790
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$41,116
4723	Interest on Tax and Revenue Anticipation Notes	08	\$4,000
4790	Other Debt Service Charges		\$0
<b>Debt Service Subtotal</b>			<b>\$118,906</b>
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings	05,07,20	\$17,235,000
4909	Improvements Other than Buildings	06,14,15,16,2 1,22	\$2,010,000
<b>Capital Outlay Subtotal</b>			<b>\$19,245,000</b>



Appropriations

Account	Purpose	Article	Appropriations As Voted
<b>Operating Transfers Out</b>			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund	08,10	\$5,920,946
4914W	To Water Proprietary Fund	08,09	\$4,627,184
4915	To Capital Reserve Funds	17,19	\$140,000
4916	To Expendable Trusts		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$10,688,130</b>
<b>Total Voted Appropriations</b>			<b>\$56,376,113</b>