
Police CIP 2026

Departmental Review CIP 2026

BOS - July 14, 2025



Introduction

The 2026 CIP draft has been submitted. The Departmental “mini CIP” documents that will be submitted will allow the Board to focus on individual departments as they meet with the Board during their regular reports. Along with the budget the work done on the CIP is some of the most important work performed by policy makers. The decisions made through the 2026 CIP and the 2026 budget process will determine the tax rate in 2025.



The Police CIP

The 2026 Police CIP has been provided through the main CIP book. For the purposes of this document the focus will be on FY 2026, with the main CIP book providing opportunity to discuss later years separately.

Police	2025	Source	Method	Article Requested
Weight Room	\$11,000	General Fund	Pay / Go	Yes
Additional Fencing	\$4,038	General Fund	Pay-Go	Yes
Replace Records Management Software	\$102,387	General Fund	Pay Go	Yes
Body Cams	\$110,000	General Fund	Pay-Go	Yes
Taser Replacement	\$80,500	Capital Fund	Pay-Go	No
Mobile Data Terminals	\$53,600	General Fund	Pay-Go	Yes
Protective Vests	\$44,550	Capital Fund	Pay-Go	No
Police Capital Fund	\$50,000	General Fund	PayGo	Yes
Total	\$456,075			

We see that the departmental requests for 2026 total \$456,075. The Department will request six warrant articles to support this CIP. Those would total \$331,025. Requests from the Capital Fund total \$125,050.

All of the requested warrant articles are pay / go and all funded by the general fund. . The tax impact for 2026 would be \$331,025.