## Town of Seabrook

## Memorandum

To: Board of Selectmen

From: Town Manager

CC: Kelly O'Connor

Warrant Tax Impacts

September 10, 2025

I have submitted the first draft of the 2026 warrant. In addition to that document I have submitted the tax impacts of that warrant for 2026 broken down by Department. That impact, as it stands now, is \$2,121,453. The warrant contains placeholder articles for the Town budget, as well as the water budget and the sewer budget. I have included three placeholder slots for the Planning Board. I have included a separate sheet for the human service articles, which total \$126,503. I have submitted these articles to each department head for any edits or notes that they might wish to add. What you have before you is after any responses given by the department heads.