
Water CIP 2026

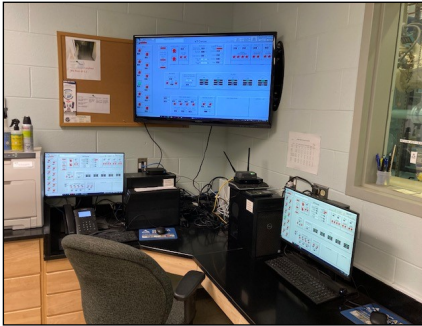
Departmental Review CIP 2026

BOS September 15, 2025



Introduction

The main CIP book has been delivered. This departmental CIP overview will concentrate on 2026 and assist in preparation of the warrant. Water and sewer is now fully enterprise in terms of accounting.



The Water CIP

The 2026-2032 Water CIP has been provided through the main CIP book. The focus here is on 2026.

The standard water well maintenance article is requested at the same financial level as last year. The Department requests an additional allocation for the purchase of meters.

Water	2025	Source	Method	Article Requested
Water Well Maintenance	\$65,000	Water Sewer Enterprise	Pay-Go	Yes
Purchase Meters	\$35,000	Water Sewer Enterprise	Pay-Go	Yes
Total	\$100,000			

We see that the departmental requests for 2026 total \$100,000. The Department requests warrant articles for both. .

These two articles would add \$100,000 on a one year basis to the FY 2026 Water budget. The 2026 budget will reflect the \$100,000 if approved by the Board, with that amount financed through the water budget with no impact to the tax rate.