

2026 Warrant Financial Impacts

DPW	Article			Tax Impact 2026
Road Program	10	\$550,000		\$309,200
Storm Pump Stations	14	\$35,000		\$35,000
Replace Truck 50	18	\$125,000		\$125,000
Loader Backhoe	19	\$165,000		\$165,000
Replace Truck 49	20	\$125,000		\$125,000
Bobcat Replacement	21	\$72,000		\$72,000
Total DPW		\$1,072,000		\$831,200
Fire				
SCBA Capital Fund	11	\$90,000		\$90,000
New Engine	12	\$1,250,000		\$250,000
Radio Communication	15	\$265,000		\$265,000
Dispatch Maintenance	16	\$125,000		\$125,000
EOC Upgrade	17	\$75,000		\$75,000
Total Fire		\$1,805,000		\$805,000
Police				
Capital Fund	13	\$50,000		\$50,000
Record Management	24	\$230,000		\$230,000
Total Police		\$280,000		\$280,000
Recreation				
Work Truck Purchase	22	\$36,750		\$36,750
Pavilion	23	\$42,000		\$42,000
Total Recreation		\$78,750		\$78,750
Water				
Water Well Maintenance	8	\$65,000		\$0
Purchase Meters	9	\$35,000		\$0
Total Water		\$100,000		\$0
Human Service Articles		\$129,003		\$129,003
Total Warrant		\$3,464,753		\$2,123,953